

# ***Consolidated Annual Performance and Evaluation Report***



## **CITY OF GRAND RAPIDS**

**Federal Fiscal Year 2012**

**(City Fiscal Year 2013 • July 1, 2012 – June 30, 2013)**

Community Development Department  
300 Monroe Avenue, NW  
Grand Rapids, Michigan 49503  
(616) 456-3677  
[www.grcd.info](http://www.grcd.info)

COMMUNITY DEVELOPMENT  
**BUILDING  
GREAT**  
NEIGHBORHOODS!

Presented to the U.S. Department of  
Housing and Urban Development  
September 27, 2013

<b>Executive Summary .....</b>	<b>1</b>
--------------------------------	----------

**I. Consolidated Program Information**

A. Available/Leveraged Resources and Assessment of Funding	
Procurement .....	4
B. Location of Expenditures and Geographic Targeting .....	8
C. HUD National Objectives .....	9
D. Citizen Participation .....	10
E. Institutional Structure .....	11
F. Reduce Families in Poverty .....	11
G. Monitoring .....	12
H. Underserved Needs .....	14

**II. Housing and Community Development Performance Assessment**

A. Neighborhood Investment Plan .....	16
B. Affordable Housing .....	57
C. Affirmatively Furthering Fair Housing .....	75
D. Continuum of Care (Homelessness) .....	77
E. Self-Evaluation .....	87

**III. Specific Program Reports**

A. Community Development Block Grant Performance Report	
1. Activity Summary (IDIS CO4PR03) .....	90
2. Summary of Accomplishments (IDIS CO4PR23) .....	191
3. Financial Summary (IDIS CO4PR26) .....	195
4. Financial Summary Adjustment Detail (IDIS CO4PR26) .....	205
B. HOME Investment Partnerships Program Supplemental Information	
1. HOME Match Report (HUD Form 40107-A) .....	206
2. MBE/WBE Contracts/Subcontracts (HUD Form 40107 Part III) .....	207
3. Results of Inspection of HOME Assisted Rental Housing .....	208
4. Assessment of Outreach to Minority and Women Owned Businesses .....	208
C. Summary of Consolidated Plan Projects for FFY 2010 (IDIS CO4PR06) .....	210
D. HOME Matching Liability Report (IDIS – 4PR33) .....	211
E. ESG CAPER Supplement (CR-60 – ESG 91.520g) .....	212

The FFY 2012 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2012 Annual Action Plan for the period July 1, 2012 to June 30, 2013. This is the second report year of the FFY 2011-2015 Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

### **Neighborhood Investment Plan**

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of seven (7) outcomes that guide investment of grant funds. Accomplishment of the FFY 2012 Annual Action Plan's proposed outcomes, outputs and indicators are listed in this report by outcome area and program.

### **Funding**

Overall, funding available to implement the FFY 2012 HCD Plan decreased by \$731,816 due to reductions in grant awards and reduced availability of reprogrammed funds.

### **Single-Family Housing**

The economic downturn and national housing crisis have affected the development of single-family housing. The City has experienced a high number of foreclosures, which has increased the number of vacant units available for redevelopment. The extensive nature of necessary improvements due to the age of the housing stock and limited access to capital has created the need for additional development subsidies. Also, for reasons of affordability and marketability, an increased level of homebuyer assistance is necessary to facilitate property sales.

### **Homelessness**

The demands for emergency and transitional housing are being met, but affordable, permanent housing is still needed. The community's ten-year plan, *The Vision to End Homelessness*, recognizes this need. The Coalition to End Homelessness, our local Continuum of Care, supports the implementation of the housing-first model across the homeless system. The housing first model emphasizes immediate access to permanent housing through a coordinated, centralized intake, assessment and referral process. Implemented in 2009, households throughout the greater Grand Rapids area can visit or call The Salvation Army, the central intake entity, to obtain assistance with homeless prevention, diversion and re-housing, through referrals to more than twenty-five (25) agencies and programs across the system.

I. CONSOLIDATED PROGRAM INFORMATION	
	Available/Leveraged Resources and Assessment of Funding Procurement
	Location of Expenditures and Geographic Targeting
	HUD National Objectives
	Citizen Participation
	Institutional Structure
	Reduce Families in Poverty
	Monitoring
	Underserved Needs

## I. CONSOLIDATED PROGRAM INFORMATION

---

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2012 Annual Action Plan. It identifies the location and targeting of activities and the Community Development Department's procedures to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, are also discussed.

### **A. AVAILABLE/LEVERAGED RESOURCES AND ASSESSMENT OF FUNDING PROCUREMENT**

Resources identified in the FFY 2012 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2012 through June 30, 2013.

**Federal Funds.** During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available to the City's Community Development Department to fund the Neighborhood Investment Plan and emergency shelter activities.

Community Development Block Grant (CDBG) Program		\$4,300,000
FFY 2012 Entitlement: B-12-MC-26-0019	\$3,436,443	
Program Income	\$500,000	
Reprogrammed from prior grant years	\$363,557	
HOME Investment Partnerships (HOME) Program		\$1,730,000
FFY 2012 Award: M-12-MC-26-0206	\$1,020,931	
Program Income	\$3,854	
Reprogrammed from prior grant years	\$705,215	
Justice Assistance Grant (JAG)		\$114,767
FFY 2011 Award: 2011-DJ-BX-3192		
Emergency Solutions Grant (ESG) Program		\$319,037
FFY 2012 Entitlement: S-12-MC-26-0019		

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2012, the match requirement was reduced by 100% as Grand Rapids met HUD criteria for severe fiscal distress. For the period of this report, HOME expenditures therefore required no local match. Although not required for FFY 2012, match was contributed, to be carried forward to future years, in a non-cash form via Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

## I. CONSOLIDATED PROGRAM INFORMATION

---

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds.

The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

During the reporting period, the City used program income from both HOME and CDBG. The City does not specifically attribute program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As program income is received during the year it is expended before drawdowns from the entitlement.

During the reporting period, the City continued implementation of several additional HUD awards that are not covered by this report. Detail regarding these awards follows.

- Neighborhood Stabilization Program (NSP 1). The City's FFY 2008 NSP 1 award totals \$6,178,686. During the reporting period, the City continued implementation of the NSP 1 program which facilitates the acquisition, rehabilitation and resale of foreclosed, abandoned, and vacant properties. Program income in the amount of \$290,854 was used to undertake two (2) additional single-family projects. These projects are expected to be complete during FFY 2013.
- Neighborhood Stabilization Program 2 (NSP 2). The City was awarded \$15,919,269 in NSP 2 funds through the Michigan State Housing Development Authority (MSHDA) in partnership with the Michigan NSP 2 Consortium. During the reporting period, the City continued implementation of the NSP 2 program, which facilitated the redevelopment of foreclosed, abandoned, and vacant properties. The program concluded prior to June 30, 2013.
- Neighborhood Stabilization Program 3 (NSP 3). The City's FFY 2010 NSP 3 award totals \$1,378,788. The City continued implementation of the NSP 3 program, which facilitated the redevelopment of vacant properties. During the reporting period, construction was completed on seven (7) multi-family rental units, and all units were occupied by income-eligible households.
- Lead-Based Paint Hazard Control Program. During the reporting period, the City continued expending \$2,480,000 in grant funds from the HUD Office of Healthy Homes and Lead Hazard Control. The program will continue through May 31, 2015, with the goal of making 180 homes lead-safe.

**Assessment.** Overall, funding available to implement the FFY 2012 Annual Action Plan decreased by \$731,816. This was a result of decreases to HOME, ESG and JAG awards totaling

## I. CONSOLIDATED PROGRAM INFORMATION

---

\$174,207 as compared to prior years, and the decreased availability of reprogrammed funds for both CDBG and HOME. The CDBG grant award actually increased by \$226,624 compared to FFY 2011.

**Housing Funds.** During the program year, the following resources were made available for specific housing activities.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$1,132,004 for the Public Housing Operating Fund.
- Capital Fund Program. The Grand Rapids Housing Commission received \$424,838 from the FFY 2012 Capital Fund Program under the Capital Fund formula.
- Replacement Housing Factor. The Grand Rapids Housing Commission received \$153,930 in Replacement Housing Factor Grant funds.
- Public Housing – Family Self-Sufficiency. The Grand Rapids Housing Commission received a renewal grant for its Family Self-Sufficiency program for \$65,500.
- Section 8. During the report period, the Grand Rapids Housing Commission received \$19,463,725 for Section 8 Housing Choice Vouchers. The Commission also renewed Section 8 Moderate Rehabilitation housing assistance for Calumet Flats for \$142,543 and Dwelling Place Inn for \$398,817. The Commission contract was renewed for \$196,705 for the Section 8 Family Self-Sufficiency Program. A Section 8 New Construction subsidy was also received in the amount of \$851,839 for a 153-unit elderly housing project.
- Emergency Solutions Grants (ESG). The Salvation Army Booth Family Services acted as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). A total of \$303,163 was awarded to four (4) local non-profit organizations.
- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) awarded Low-Income Housing Tax Credits (LIHTC) totaling \$9,619,393 to the following proposed projects:

Project	LIHTC Funding Amount
240 Ionia Avenue Apartments	\$1,411,759
834 Lake Drive Apartments	\$933,974
Southtown Square	\$1,053,404
Stuyvesant Apartments	\$778,997
Creston Plaza (Phase 1 and 2)	\$2,441,259
Klingman Lofts (Phase 1 and 2)	\$3,000,000

## I. CONSOLIDATED PROGRAM INFORMATION

---

- Local Initiatives Support Corporation. During FFY 2012, Goodwill Industries of Greater Grand Rapids, Inc. and LINC Community Revitalization, Inc. each received \$25,000 for capacity-building activities from the Local Initiatives Support Corporation (LISC).
- Other Government Funds. During FFY 2012, the Michigan State Housing Development Authority (MSHDA) awarded CHDO Operating support funds to LINC Community Revitalization, Inc. (\$30,000).
- The Joyce and Wege Foundations. During the FFY 2008 report year, the Joyce and Wege Foundations each granted \$100,000 to the City of Grand Rapids to support the City's portion of the Midwest Efficiency Cities project, focusing on energy and water conservation with special emphasis on residential improvements. At the end of the reporting period, \$94,874 and \$100,000 was expended from the Joyce Foundation and Wege Foundation grants, respectively.

**Assessment.** During the program year, the overall resources above totaling \$33,032,457 were made available for specific housing activities in Grand Rapids. This is an increase from FFY 2011 during which \$30,731,289 was available.

**Other Community Development Funds.** Other community development funds available within the jurisdiction during the program year included:

- Justice Assistance Grant. \$93,901 in FFY 2012 Justice Assistance Grant (JAG) funds, allocated by the U.S. Department of Justice Bureau of Justice Assistance, was used for crime prevention and public safety activities.
- Other Funding. Over \$3.2 million was received by City-funded organizations from federal, state and local government sources not previously mentioned above. A number of organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled over \$2.2 million.

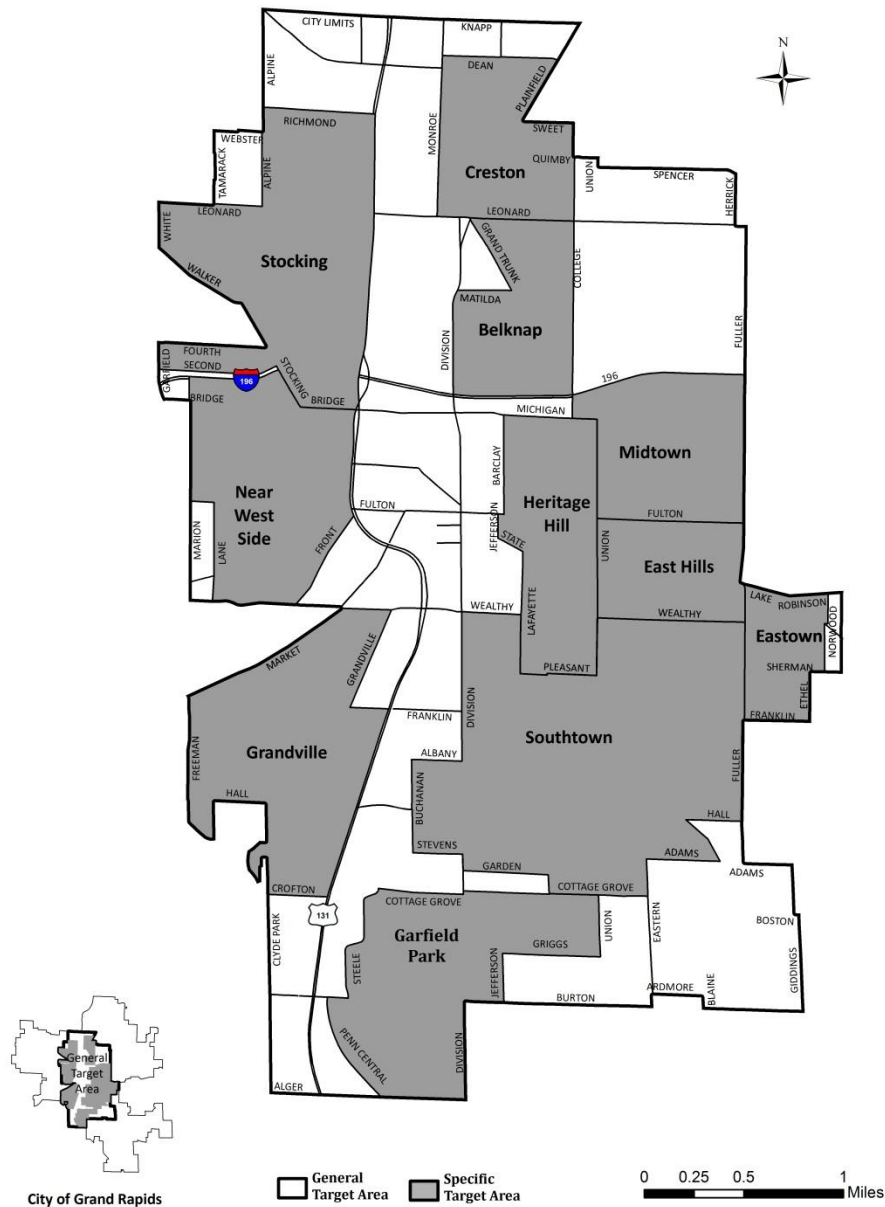
**Assessment.** Overall, other community development funds increased slightly from FFY 2011 to FFY 2012.



## I. CONSOLIDATED PROGRAM INFORMATION

### B. LOCATION OF EXPENDITURES AND GEOGRAPHIC TARGETING

CDBG and HOME program funds are used to support low- and moderate-income people and neighborhoods. The City implements the majority of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to major housing rehabilitation, street improvements, concentrated code enforcement, crime prevention, and organizing activities.



## I. CONSOLIDATED PROGRAM INFORMATION

### C. HUD NATIONAL OBJECTIVES

Every CDBG-funded activity must qualify as meeting one of three (3) HUD national objectives of the CDBG program:

- Benefits low- and moderate-income (LMI) people
- Prevents or eliminates slums or blight
- Meets an urgent need (e.g. a significant natural disaster).

During the reporting period, the City only used the LMI Benefit objective that satisfied the criteria for how an activity may be considered to benefit low- and moderate-income people:

HUD National Objective: Activities Benefiting Low/Moderate-Income People July 1, 2012 – June 30, 2013		
Subcategory	Description	Used During Report Period
Area Benefit	An activity available to benefit all the residents of an area which is primarily residential and where at least 51% of the residents meet HUD's low- and moderate-income (LMI) guidelines.	Yes
Limited Clientele - Presumed Benefit	Activities that benefit people who are generally presumed by HUD to be principally LMI, such as homeless people, elderly people, people with disabilities, and victims of domestic violence.	Yes
Nature and Location	Activities that are of such nature and in such a location that it may be reasonably concluded that the activity's clientele will be primarily LMI people. For instance, a day care center that is designed to serve residents of a public housing site might be classified under this category.	No
Housing	Activities that assist in the acquisition, construction, or improvement of permanent residential structures that will result in housing that will be occupied by LMI households upon completion.	Yes
Employment (Jobs)	Special economic development activities that are 1) located in a predominately LMI neighborhood and serve LMI residents, 2) involve facilities designed for use predominately by LMI people, or 3) involve the employment of people, the majority of whom are LMI.	No

### **D. CITIZEN PARTICIPATION**

**Citizen Participation Plan.** The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter/Solutions Grants (ESG) programs. The Citizen Participation Plan can be found in the Five-Year HCD Plan, the Annual Action Plan, and at [www.grcd.info](http://www.grcd.info).

**FFY 2011-2015 Consolidated Housing and Community Development Plan.** The FFY 2011-2015 HCD Plan was developed by aligning community needs identified by citizens directly involved in various City visioning and strategic planning processes, most notably with the City of Grand Rapids Master Plan. The Neighborhood Investment Plan focuses on seven (7) outcomes derived from the community's vision for Grand Rapids neighborhoods.

**FFY 2012 Annual Action Plan.** The Housing and Community Development Annual Action Plan was made available for public comment from March 13, 2012 through April 11, 2012. The plan was available for review at the City of Grand Rapids Community Development Department offices and on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: the Grand Rapids Press, the Grand Rapids Times, and El Vocero Hispano. Additionally, notices were mailed to organizations that applied for funding.

A public hearing was held on March 27, 2012. A summary of citizen comments can be found in the FFY 2012 Annual Action Plan. The Plan was adopted by the City Commission on April 10, 2012.

**FFY 2012 Consolidated Annual Performance and Evaluation Report.** A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2012 was held from August 30, 2013 through September 13, 2013. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in three (3) community newspapers: The Grand Rapids Press, El Vocero Hispano and the Grand Rapids Times. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site. A public hearing on the report was held before the City Commission on the evening of September 10, 2013. One comment was received that highlighted LINC Community Revitalization, Inc.'s Economic Development Program accomplishments and encouraged investment in future economic development activities. Another comment was received from Home Repair Services of Kent County, Inc. that described the status of the Minor Home Repair Program and encouraged additional CDBG investment in the program. Comments concerning future needs of housing and community development programs were received and will be addressed during the development of future plans.

### **E. INSTITUTIONAL STRUCTURE**

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with *The Vision to End Homelessness* plan to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at [www.grcd.info](http://www.grcd.info).

**Actions to Overcome Gaps in the Delivery System.** The City of Grand Rapids has seen a high number of foreclosed properties, which has increased the number of vacant units available for redevelopment. During the report period, the City continued to spend a \$15,919,269 Neighborhood Stabilization Program 2 grant, and began spending a \$1,378,788 Neighborhood Stabilization Program 3 grant to assist in the redevelopment of foreclosed, vacant, or abandoned properties. Approximately \$290,854 in program income received from the sale of NSP 1 properties was committed to additional projects. Local developers use NSP subsidy to develop properties that may have been economically unfeasible without the funds.

### **F. REDUCE FAMILIES IN POVERTY**

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Human Services (DHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The Housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the seven (7) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment and training preference to low-income persons and businesses that substantially employ low-income persons.

### **G. MONITORING**

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Shelter/Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures, but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

**Monitoring of Federal Programs.** The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes identified under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, ninety (90) days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two (2) years.

**Subrecipient Project Monitoring Standards.** The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Shelter/Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$500,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

**Subrecipient Monitoring Procedures.** Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.

## I. CONSOLIDATED PROGRAM INFORMATION

---

- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns or findings identified during the monitoring have been satisfied and the case is closed.

**Grantee (City) Project Monitoring Standards.** The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

**HOME Rental Project Monitoring.** The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

## I. CONSOLIDATED PROGRAM INFORMATION

---

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during the monitoring session to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during the monitoring session.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Housing Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Housing Code mandated inspections.

**Programmatic Agreement (Section 106) Monitoring.** HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of their undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The General Programmatic Agreement was renewed June 29, 2012 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

## **H. UNDERSERVED NEEDS**

The greatest obstacle for addressing underserved needs is the limited amount of funds available to address a community suffering from social and economic pressures. The deterioration and proliferation of older housing presents a significant challenge. The Neighborhood Investment Plan was created to take action focusing on these areas, and to minimize involvement in social service programs that may be addressed through other institutions and/or funding sources.

## II. HOUSING & COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

### Neighborhood Investment Plan

Outcomes 1 - 7  
Prior Years' Projects (CDBG)  
CD Needs Table

### Affordable Housing

Maintain and Foster  
Remove Barriers  
Special Needs  
Public Housing  
Federal Resources Investment  
Housing Needs Table  
Lead-Based Paint Hazard Control

### Fair Housing

### Continuum of Care (Homelessness)

Prevention and Rapid Re-Housing  
Emergency  
Transitional  
Supportive  
Vision to End Homelessness  
Populations Chart

### Self-Evaluation



### **A. NEIGHBORHOOD INVESTMENT PLAN**

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following seven (7) outcomes that support the Community Development Department's mission of *Building Great Neighborhoods!*

- Improve the condition of existing housing
- Increase the supply of affordable housing
- Increase opportunities for housing stability
- Increase public safety
- Build neighborhood leadership and civic engagement
- Enhance neighborhood infrastructure
- Increase economic opportunities

Results of the use of JAG funds are not required for this report, but are incorporated as the funds directly support *Outcome 4: Increase public safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report their performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator. These performance evaluations are summarized in the charts.

The neighborhood associations' crime prevention and neighborhood improvement programs address *Outcomes 1: Improve the condition of existing housing*, *Outcome 4: Increase public safety*, and *Outcome 5: Build neighborhood leadership and civic engagement*. In this report, the neighborhood associations' self-evaluation comments, which address results for all three (3) outcome areas, are noted under *Outcome 4: Increase public safety*.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

### Outcome 1: Improve the condition of existing housing

Investment: \$2,664,900

**Assessment:** High unemployment, foreclosures, and declining property values continued to decrease homeowners' ability to secure financing. Other sources of financing were secured to provide grants to homeowners.

1-1 <b>Housing Rehabilitation Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$850,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income</b> <b>Homeowners</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of homeowner units repaired to City Rehabilitation Standards.	<b>50</b>	<b>23</b>	
<b>Indicator 1:</b> Number of homeowner units in which a hazardous condition was abated.	<b>20</b>	<b>9</b>	
<b>Indicator 2:</b> Number of homeowner units where exterior code violations were corrected and made lead safe.	<b>30</b>	<b>14</b>	
<b>Indicator 3:</b> Average cost savings to homeowners compared to a market rate home improvement loan.	<b>\$10,000</b>	<b>\$22,065</b>	
<b>Performance Evaluation:</b> Program demand was lower than anticipated. Demand increased during the fourth quarter; this interest continues. The average cost savings to homeowners when compared to a market rate home improvement loan was more than twice the stated goal.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-2  <b>Housing Code Enforcement</b>  City of Grand Rapids Community Development Department	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$1,368,688</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>		Target Area <b>GTA</b>
	Planned Units		Actual Units
<b>Output:</b> Number of housing code violation cases continued or initiated (survey cases, complaint cases, two-family certifications).	<b>6,000</b>	<b>5,565</b>	
<b>Indicator 1:</b> Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	<b>3,000</b>	<b>4,135</b>	
<b>Indicator 2:</b> Number of vacant and/or abandoned housing units returned to productive use.	<b>125</b>	<b>316</b>	
<b>Performance Evaluation:</b> Code Compliance recently designed and launched a new rental certification program that includes a streamlined workflow, additional inspection staff and an aggressive timeline for certifying all residential rental properties in the City, including single-family residences. This program will result in an improved housing stock and quality of life for residents. While the number of cases initiated was less than planned, the number of cases brought into compliance significantly exceeded planned goals.			

1-3  <b>Historic Preservation Code Enforcement</b>  City of Grand Rapids Planning Department	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$55,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>		Target Area <b>GTA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of code violation cases continued or initiated.	<b>375</b>	<b>402</b>	
<b>Indicator:</b> Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	<b>325</b>	<b>384</b>	
<b>Performance Evaluation:</b> Historic Preservation Code Enforcement continues to coordinate with neighborhood associations and the Grand Rapids Association of Realtors on public education activities.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-4 <b>Accessible Housing Services</b> Disability Advocates of Kent County	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$16,159</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b> <b>(People with Physical Disabilities)</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units made accessible for people with disabilities.	<b>25</b>	<b>28</b>	
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>13</b>	<b>28</b>	
<b>Performance Evaluation:</b> Planned performance goals were exceeded.			

1-5 <b>Access Modification Program</b> Home Repair Services of Kent County	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$42,182</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b> <b>(People with Physical Disabilities)</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units made accessible for people with disabilities.	<b>10</b>	<b>12</b>	
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>9</b>	<b>12</b>	
<b>Performance Evaluation:</b> The need for ramps and bathroom modifications continues to be strong. Partnership with Disability Advocates provides a steady stream of clients to Home Repair Services. Volunteers and professional builders assist in repairs.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-6 <b>Minor Home Repair Program</b> Home Repair Services of Kent County	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$332,871</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b>		Target Area <b>Citywide</b>
	Planned Units		Actual Units
<b>Output:</b> Number of homeowner units in which minor home repairs were completed.	<b>425</b>	<b>551</b>	
<b>Indicator:</b> Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	<b>410</b>	<b>545</b>	
<b>Indicator 3:</b> Average cost savings to homeowners compared to the cost of a private contractor.			
<b>Performance Evaluation:</b> Program referrals increased 5% in the past year. The increased demand was addressed through private donations and reserve funds.			

### Outcome 2: Increase the supply of affordable housing

Investment: \$1,100,970

**Note:** Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold and occupied.

To view housing accomplishments as of June 30, 2013 with previous years' funding, refer to *Section B. Affordable Housing / Investment of Available Federal Resources for Specific Housing Objectives / FFY 2012 HOME*.

**Assessment:** Funds provided CHDO operating support for two (2) organizations to facilitate the redevelopment of foreclosed, abandoned and blighted residential properties.

Expenditure of Short Term Rental Assistance funds prevented homelessness of at-risk households.

2-3 <b>Herkimer Commerce – Commerce Avenue Project</b> Heartside Nonprofit Housing Corporation	Project Period <b>11/15/2012 – 2/28/2014</b>		Funding <b>\$527,089</b> <b>HOME</b>
	Planned Beneficiaries <b>Low-Income Households</b>		Project Location <b>General Target Area</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of affordable rental units created.	67	0	
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	67	0	
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	67	0	
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years, twenty (20) years.	67	0	
<b>Performance Evaluation:</b> As of June 30, 2013, construction was approximately 40% complete.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-5 <b>Foreclosure Rehab Project</b> ICCF Nonprofit Housing Corporation	Project Period Varies by property		Funding \$270,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location General Target Area
	Planned Units	Actual Units	
<b>Output:</b> Number of affordable rental units created.	3	0	
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	3	0	
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	3	0	
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years, twenty (20) years.	3	0	
<b>Performance Evaluation:</b> Three (3) properties were acquired during the reporting period. As of June 30, 2013, construction on each property was approximately 60% complete.			

2-6  <b>CHDO Operating Support</b>  LINC Community Revitalization, Inc.	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$25,485</b> <b>HOME CHDO</b>
	Planned Beneficiaries <b>N/A</b>		Project Location <b>Southtown</b>
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
<b>Output:</b>	<b>N/A</b>	<b>N/A</b>	
<b>Performance Evaluation:</b> Funds were used to facilitate Acquisition and Development for Resale program activities and the Southtown Square II/Gilbert Street Townhomes project.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-8  <b>CHDO Operating Support</b> New Development Corporation	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$25,485</b> <b>HOME CHDO</b>
	Planned Beneficiaries <b>N/A</b>		Project Location <b>Creston, Belknap, and Stocking Specific Target Areas</b>
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
<b>Output:</b>	<b>N/A</b>	<b>N/A</b>	
<b>Performance Evaluation:</b> Funds were used to facilitate Acquisition and Development for Resale program activities.			

2-9 <b>North End Affordable Housing Project</b> New Development Corporation	Project Period Varies by property		Funding \$270,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location Creston, Belknap, and Stocking Specific Target Areas
	Planned Units	Actual Units	
<b>Output:</b> Number of affordable rental units created.	3	0	
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	3	0	
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	3	0	
<b>Indicator 3:</b> Number of rental units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years, twenty (20) years.	3	0	
<b>Performance Evaluation:</b> Three (3) properties were acquired during the reporting period. Construction is anticipated to commence in the fall of 2013.			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-10 <b>Short Term Rental Assistance</b> The Salvation Army Booth Family Services	Project Period <b>07/01/2012 – 07/31/2013</b>		Funding <b>\$450,000 HOME</b>
	Planned Beneficiaries <b>Low and Moderate Income Households</b>		Project Location <b>Kent County</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of households served with Short Term Rental Assistance up to six (6) months	135	167	
<b>Indicator:</b> Number of households who have increased accessibility to affordable housing	135	167	
<b>Performance Evaluation:</b> A total of 167 households, representing 442 people, received short-term rental assistance.			

2-11 <b>Homebuyer Assistance Fund (CHDO ADR Projects)</b> City of Grand Rapids Community Development Department	Project Period Varies by property		Funding \$60,000 HOME
	Planned Beneficiaries Low- and Moderate-Income Homebuyers		Target Area GTA
	Planned Units	Actual Units	
<b>Output:</b> Number of households purchased their first home.	6	0	
<b>Indicator 1:</b> Number of housing units that remain affordable for lower-income families for five (5) years.	6	0	
<b>Indicator 2:</b> Number of households whose housing costs do not exceed 40% of their income.	6	0	
<b>Performance Evaluation:</b> These funds are reserved to benefit income-eligible households who purchase single-family homes redeveloped with HOME funds by a CHDO. Work on six (6) properties was initiated during the report period (refer to projects 2-5 and 2-9). It is anticipated all of the properties will be sold during the FFY 2013 report period, resulting in planned Homebuyer Assistance Fund units being met as well.			

### Outcome 3: Increase opportunities for housing stability

Investment: \$161,050

**Assessment:** Achievements generally exceeded expectations for fair housing and foreclosure services, but were slightly less than projected for legal services due to cases requiring more time to resolve than originally anticipated. Funded organizations continued to participate in Foreclosure Response, a taskforce convened to connect residents with community resources and advocate for change to address foreclosures in Kent County. Home Repair Services of Kent County, Inc. serves as the single point of entry for initial foreclosure assistance.

3-1 <b>Fair Housing Services</b> Fair Housing Center of West Michigan	Project Period 07/01/2012 – 06/30/2013		Funding \$65,623 CDBG PS
	Planned Beneficiaries GTA Residents		Target Area GTA
	Planned Units	Actual Units	
<b>Output 1:</b> Number of hours developing, marketing and conducting educational and outreach activities.	130	215	
<b>Indicator 1:</b> Number of people who received fair housing education and outreach.	200	2,793	
<b>Output 2:</b> Number of people who attended a fair housing training.	20	173	
<b>Indicator 2:</b> Number of people at training who indicated they learned new and relevant information.	10	168	
<b>Output 3:</b> Number of housing industry professionals who attended a fair housing training.	10	241	
<b>Indicator 3a:</b> Number of housing industry professionals at training who indicated they learned new and relevant information.	8	190	
<b>Indicator 3b:</b> Number of housing industry professionals at training who indicated they would modify their business practices following training.	8	102	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-1 Fair Housing Services - Continued	Planned Units	Actual Units
<b>Output 4:</b> Number of housing tests conducted to determine compliance with fair housing laws.	45	45
<b>Indicator 4a:</b> Number of housing tests where no evidence of discrimination was found.	31	35
<b>Indicator 4b:</b> Number of housing tests where evidence of discrimination was found and resolved in accordance with established criteria.	14	10
<b>Performance Evaluation:</b> The FHCWM made numerous accomplishments above and beyond what was planned. The FHCWM maintained strong partnerships with organizations throughout the City which fostered productive collaboration; promotion of open, diverse neighborhoods; and greater compliance within the housing industry. The FHCWM also worked closely with HUD and the Michigan Department of Civil Rights to develop effective and innovative partnerships to detect and address illegal housing discrimination. The FHCWM increased the capacity of housing providers to comply with fair housing laws, and conducted efforts to affirmatively further fair housing throughout the City of Grand Rapids. The FHCWM not only removed barriers to fair housing choice, but also promoted and enhanced open and equal housing opportunity.		

3-2 Foreclosure Intervention Program Home Repair Services of Kent County	Project Period 07/01/2012 – 06/30/2013	Funding \$17,220 CDBG PS
	Planned Beneficiaries Low- and Moderate-Income People	Target Area GTA
	Planned Units	Actual Units
<b>Output:</b> Number of people who reside in households with delinquent mortgages who participate in an expense/income evaluation with a financial counselor.	550	1,026
<b>Indicator 1:</b> Number of people who reside in households that successfully resolve their foreclosure crisis.	235	216
<b>Indicator 2:</b> Number of people who reside in households where mortgage payments are current six (6) months after resolving the foreclosure crisis.	175	194
<b>Performance Evaluation:</b> The number of Sheriff Sales reported by the Kent County Register of Deeds office continues to decline. However, the Foreclosure Intervention program experienced a significant increase in requests for assistance after the Step Forward Michigan Program (also known as the Helping Hardest Hit Homeowners Program) was expanded in January 2013 to include property tax foreclosures.		
While the number of people successfully resolving their foreclosure crisis was lower than anticipated, the number of people remaining current on their mortgages for six (6) months was higher than projected.		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-3 <b>Housing Assistance Center</b> <b>Legal Aid of Western Michigan</b>	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$78,207</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output 1:</b> Number of people receiving free legal counseling and/or representation.	<b>211</b>	<b>182</b>	
<b>Indicator 1:</b> Number of people who resolved their housing-related legal matter based on one of the following main benefits: <b>1.</b> Avoidance of a housing crisis, <b>2.</b> Improvement in the quality of the person’s housing, <b>3.</b> Removal of barriers to obtaining or retaining housing, and/or <b>4.</b> Increased knowledge of the legal system.	<b>165</b>	<b>138</b>	
<b>Performance Evaluation:</b> Planned indicators are based on the number of cases anticipated to be closed during the project period. As of June 30, 2013, 38 housing cases remained open. In general, cases are taking longer to resolve. Also, staff caseloads increased as Legal Aid’s Big Rapids office closed and services were consolidated in the Grand Rapids office.			

### **Outcome 4: Increase public safety**

Investment: \$295,077

This outcome supports quality of life and a sense of community in neighborhoods by reducing or preventing crime. This outcome supports neighborhood collaborations with the City of Grand Rapids and use of Crime Prevention Through Environmental Design (CPTED) principles and practices. Specific public safety issues that are successfully resolved may include, but are not limited to, those listed below, which also serve as performance outputs and indicators.

- People who receive training on personal safety and/or safety design features and practices for their homes,
- People who reported feeling safer in their home and/or community as a result of public safety training,
- Housing units that receive safety improvements,
- People, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces,
- Non-residential spaces where public safety design features or practices were implemented,
- Significant public safety issues identified and successfully resolved.

Reported accomplishments may vary based on the needs of the individual neighborhoods, type of service provided, and the length of time required for resolution.

**Outcome Assessment:** Overall, planned indicators varied from actual results. Most projects met or exceeded all goals, although a few projects did not meet planned performance indicators. Reasons noted for success include volunteers, block organizing, resident involvement, and strong relationships between property owners, residents, the City, the neighborhood association, and other organizations. Based on organization feedback, the main reason cited for unmet indicators resulted from the change in outputs and indicators from prior years and learning new methods for attaining goals and documenting their achievement. The City has provided technical assistance in this area.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-1  <b>Crime Prevention Program</b> <b>Baxter Neighborhood Association</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$38,489</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>143</b>	<b>265</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>50</b>	<b>51</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>40</b>	<b>62</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>7</b>	<b>25</b>	
<b>Performance Evaluation:</b> Indicators were exceeded due to an increase in the number of block clubs and neighborhood association encouragement to increase collaboration among block groups.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-2  <b>Crime Prevention Program</b> Creston Neighborhood Association	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$20,650</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>71</b>	<b>50</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>20</b>	<b>24</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>10</b>	<b>19</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>5</b>	<b>7</b>	
<b>Performance Evaluation:</b> Performance goals were mostly met. An evaluation process will be put in place to assist with future achievement of indicator 1a.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-3  <b>Crime Prevention Program</b> East Hills Council of Neighbors	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$19,491</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>68</b>	<b>46</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>20</b>	<b>43</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>3</b>	<b>2</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>4</b>	<b>5</b>	
<b>Performance Evaluation:</b> Performance goals were mostly met. An evaluation process will be put in place to assist with future achievement of indicator 1a.			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-4 <b>Crime Prevention Program</b> Eastown Community Association	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$17,284</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Eastown</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>150</b>	<b>2</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>50</b>	<b>14</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>5</b>	<b>8</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>3</b>	<b>3</b>	
<b>Performance Evaluation:</b> Planned performance goals were not met. Eastown’s Community Organizer resigned unexpectedly in April of 2011. The successor spent much of the reporting period participating in staff training and development, but resigned in May 2012. This caused a significant delay in response to community issues. Work in Eastown continues through temporary staff and volunteer efforts, including Board members.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-5  <b>Crime Prevention Program</b> <b>Garfield Park Neighborhoods</b> <b>Association</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$29,131</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income</b> <b>Neighborhood</b>		Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>120</b>	<b>109</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>25</b>	<b>12</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>10</b>	<b>4</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>5</b>	<b>11</b>	
<b>Performance Evaluation:</b> Planned indicators were close to being met and improvements were made over the previous contract year. Demographics are changing; neighborhood association staff noticed difficulty in gaining new residents’ trust to a point where residents were comfortable reporting crime and attending trainings.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-6  <b>Crime Prevention Program</b> Heritage Hill Association	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$24,336</b> CDBG PS
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Heritage Hill</b>
	Planned Units	Actual Units	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	124	124	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	10	8	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	2	6	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	2	12	
<b>Performance Evaluation:</b> Planned performance goals were met with the exception of one (1) indicator. Volunteer commitment and engagement by neighbors was reported as an asset throughout the year.			

4-8 <b>Crime Prevention Program</b> Midtown Neighborhood Association	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$21,034</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Midtown</b>
	Planned Units	Actual Units	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	100	12	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	25	16	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	35	57	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	4	7	
<b>Performance Evaluation:</b> Planned accomplishments were met for two (2) of the four (4) contracted indicators. An evaluation process will be put in place to assist with future achievement of Indicator 1a.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-9  <b>Crime Prevention Program</b> <b>Neighbors of Belknap Lookout</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$18,091</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>75</b>	<b>108</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>10</b>	<b>21</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>5</b>	<b>6</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>8</b>	<b>12</b>	
<b>Performance Evaluation:</b> Performance goals were exceeded. Increased community projects and volunteerism is cited for the improvement in neighborhood safety.			

4-10  <b>Crime Prevention Program</b> <b>Roosevelt Park Neighborhood Association</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$28,481</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>113</b>	<b>21</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>50</b>	<b>7</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>25</b>	<b>23</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>10</b>	<b>24</b>	
<b>Performance Evaluation:</b> Performance goals were met for one (1) of four (4) indicators. Resident follow through was cited as the reason for lack of achievement.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-11 <b>Crime Prevention Program</b> South East Community Association	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$47,042</b> CDBG PS
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Southtown</b>
	Planned Units	Actual Units	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	176	176	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	60	60	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	40	40	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10	10	
<b>Performance Evaluation:</b> Performance goals were met. Staff worked with residents to successfully affect multiple locations where illegal activity ceased.			

4-12  <b>Crime Prevention Program</b> <b>South West Area Neighbors</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>\$26,462</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>120</b>	<b>135</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>15</b>	<b>47</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>4</b>	<b>35</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>10</b>	<b>66</b>	
<b>Performance Evaluation:</b> Performance goals were met. Staff worked with residents to successfully affect multiple locations where illegal activity ceased.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-13  <b>Crime Prevention Program</b> <b>West Grand Neighborhood</b> <b>Organization</b>	Project Period <b>07/01/2011 – 06/30/2012</b>		Funding <b>JAG \$22,104</b> <b>CDBG PS \$9,093</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Indicator 1a:</b> Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	<b>131</b>	<b>143</b>	
<b>Indicator 1b:</b> Number of housing units that received safety improvements.	<b>10</b>	<b>11</b>	
<b>Indicator 2:</b> Number of locations where public safety design features or practices were implemented.	<b>5</b>	<b>13</b>	
<b>Indicator 3:</b> Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	<b>10</b>	<b>10</b>	
<b>Performance Evaluation:</b> Performance goals were met.			

### **Outcome 5: Build neighborhood leadership and civic engagement**

Investment: \$235,674

This outcome supports neighborhood leadership and civic engagement as the means to build great neighborhoods. This outcome supports actions to counteract threats to neighborhood stability, promote choice and opportunity, and encourage sustainable change. Specific housing and condition issues (safety and/or appearance) successfully resolved may include, but are not limited to:

- People receiving leadership, board responsibility and/or capacity building training,
- People reporting increased knowledge about leadership, board responsibility and/or capacity building skills,
- People informed about volunteer opportunities in the neighborhood,
- Property owners contacted to resolve a nuisance and/or exterior housing code violation.

Note that the number of residents and neighborhood stakeholders involved in leadership roles to resolve neighborhood issues, or involved in other volunteer opportunities, is likely to include some duplication. Organizations report performance data on a quarterly basis; it is probable and preferable that some individuals participated in more than one quarter due to volunteer retention efforts.

Individual performance evaluations for the neighborhood associations may be found in *Outcome 4: Increase public safety*.

**Assessment:** Overall, goals for the resolution of housing conditions and the involvement of residents in leadership roles were surpassed due to more active committee memberships, neighborhood beautification programs, increased collaboration, and targeted training opportunities.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-1 <b>Neighborhood Leadership Program</b> Creston Neighborhood Association	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$16,453</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Creston</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>23</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>18</b>		<b>53</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>23</b>		<b>35</b>
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>4,500</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>216</b>		<b>225</b>
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>46</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>44</b>		<b>51</b>



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-2 <b>Neighborhood Leadership Program</b> East Hills Council of Neighbors	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$15,530</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>46</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>41</b>	<b>90</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>18</b>	<b>74</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>4,835</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>160</b>	<b>440</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>36</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>18</b>	<b>13</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-3 <b>Neighborhood Leadership Program</b> Eastown Community Association	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$13,772</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Eastown</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	50		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	45		77
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	30		151
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	3,500		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	225		240
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	10		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	5		13

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-4 <b>Neighborhood Leadership Program</b> <b>Garfield Park Neighborhoods</b> <b>Association</b>	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$23,210</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income</b> <b>Neighborhood</b>		Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>55</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>50</b>	<b>232</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>32</b>	<b>147</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>11,004</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>312</b>	<b>358</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>23</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>9</b>	<b>79</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-5 <b>Neighborhood Leadership Program</b> Heritage Hill Association	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$19,389</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Heritage Hill</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>50</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>40</b>	<b>47</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>23</b>	<b>45</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>4,000</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>257</b>	<b>448</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>12</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>11</b>	<b>11</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-6 <b>Neighborhood Leadership Program</b> LINC Community Revitalization, Inc.	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$47,517</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Southtown</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>100</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>90</b>		<b>200</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>100</b>		<b>220</b>
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>12,472</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>750</b>		<b>4,034</b>

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-7 <b>Neighborhood Leadership Program</b> <b>Midtown Neighborhood Association</b>	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$16,758</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Midtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>69</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>62</b>	<b>48</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>46</b>	<b>50</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>3,915</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>229</b>	<b>351</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>23</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>12</b>	<b>13</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-8 <b>Neighborhood Leadership Program</b> <b>Neighbors of Belknap Lookout</b>	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$14,414</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>41</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>38</b>	<b>55</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>14</b>	<b>24</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>3,786</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>160</b>	<b>167</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>23</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>18</b>	<b>21</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-9 <b>Neighborhood Leadership Program</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$22,692</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income            Neighborhood</b>		Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>46</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>41</b>	<b>112</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>23</b>	<b>73</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>6,612</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>138</b>	<b>336</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>206</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>104</b>	<b>256</b>	



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-10 <b>Neighborhood Leadership Program</b> South West Area Neighbors	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$21,083</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>55</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>44</b>	<b>123</b>	
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>18</b>	<b>224</b>	
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>6,713</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>229</b>	<b>380</b>	
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>41</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>39</b>	<b>125</b>	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-11 <b>Neighborhood Leadership Program</b> <b>West Grand Neighborhood</b> <b>Organization</b>	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$24,856</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income</b> <b>Neighborhood</b>		Target Area <b>Stocking</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<i>Output 1: Number of people receiving leadership, board responsibility, and/or other capacity building training.</i>	<b>45</b>		
<b>Indicator 1a:</b> Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	<b>41</b>		<b>50</b>
<b>Indicator 1b:</b> Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	<b>20</b>		<b>25</b>
<i>Output 2: Number of people informed of opportunities for volunteering in their neighborhood.</i>	<b>16,693</b>		
<b>Indicator 2:</b> Number of people actively engaged in activities that resulted in an improved neighborhood condition.	<b>200</b>		<b>344</b>
<i>Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.</i>	<b>150</b>		
<b>Indicator 3:</b> Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	<b>100</b>		<b>111</b>

### Outcome 6: Enhance neighborhood infrastructure

Investment: \$250,000

**Assessment:** Planning for the Neighborhood Infrastructure Program began during the reporting period.

6-1 <b>Neighborhood Infrastructure Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2012 – 06/30/2013</b>		Funding <b>\$250,000 CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>All STA's</b>
	Planned Units	Actual Units	
<b>Output:</b> Implementation and execution of Infrastructure projects.	TBD	0	
<b>Indicator:</b> Number of projects undertaken.	1	0	
<b>Performance Evaluation:</b> Eligible infrastructure projects will be identified during the fall of 2013.			

### Outcome 7: Increase economic opportunities

Investment: \$0

**Assessment:** No projects were funded under this outcome for the period of July 1, 2012 – June 30, 2013.

### Completed Projects from Prior Funding Years – CDBG

It is common for infrastructure-related activities to require more than one (1) year to complete. The following is a summary of CDBG projects funded prior to the FFY 2012 Annual Action Plan that progressed during the reporting period.

6-4  <b>Pleasant Park Project</b>  City of Grand Rapids Parks and Recreation Department	Project Period <b>07/01/2011 – 06/30/2014</b>		Funding <b>\$250,000 CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Heritage Hill, Southtown</b>
	Planned Units	Actual Units	
<b>Output:</b> Development of Pleasant Park (located at 578 and 620 Madison Avenue, SE)	1	0	
<b>Indicator:</b> Number of parks developed.	1	0	
<b>Performance Evaluation:</b> Project planning and fundraising efforts continued during the reporting period. It is anticipated construction will commence during FFY 2013.			

Wealthy Heights Infrastructure Project City of Grand Rapids Engineering Department	Project Period 05/07/2011 – 10/15/2013		Funding FFY 2006 \$63,867 FFY 2005 \$86,133 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area East Hills STA
	Planned Units	Actual Units	
Output: Number of street segments that receive curb, gutter and sewer reconstruction.	8 (4,013 lineal feet)	8 (4,310 lineal feet)	
Indicator: Number of street segments brought into compliance with the City’s Pavement Conditions Index.	8 (4,013 lineal feet)	8 (4,310 lineal feet)	
Performance Evaluation: Project is substantially complete and open to traffic. Outstanding landscaping work will be complete by September, 2013.			

### **Community Development Needs Table**

The Community Development Needs Table on the following page provides detail regarding activities completed during the reporting period. Activities completed with FFY 2012 grant awards and funding from prior years are reported.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

[illegible]

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
04A Clean-up of Contaminated Sites 570.201(d)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
Public Services	05 Public Services (General) 570.201(e)	-	-	-	81,484	81,526	80,299	81,804	-	-	-	-	-	-	161,783	163,330	100%	H		Y	C, E
	05A Senior Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05B Handicapped Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05C Legal Services 570.201(E)	-	-	-	230	224	211	182	-	-	-	-	-	-	441	406	92%	H	78,207	Y	C
	05D Youth Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05E Transportation Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05F Substance Abuse Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05G Battered and Abused Spouses 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05H Employment Training 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05I Crime Awareness 570.201(e)	-	-	-	55,473	55,473	52,992	52,992	-	-	-	-	-	-	108,465	108,465	100%	H	201,176	Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	-	-	-	125	237	75	459	-	-	-	-	-	-	200	696	348%	H	65,623	Y	C
	05K Tenant/Landlord Counseling 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05L Child Care Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05M Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05N Abused and Neglected Children 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05O Mental Health Services 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05Q Subsistence Payments 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05R Homeownership Assistance (not direct) 570.204	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	-	-	-	372	359	203	442	-	-	-	-	-	-	575	801	139%	H	450,000	Y	H
05T Security Deposits (if HOME, not part of 5% Admin c	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
06 Interim Assistance 570.201(f)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
07 Urban Renewal Completion 570.201(h)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	
08 Relocation 570.201(i)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative Years 1-5	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
09 Loss of Rental Income 570.201(j)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
12 Construction of Housing 570.201(m)				-	-	-	6	0	67	0	-	-	-	-	-	73	0	0%	H	527,089	Y	H	
13 Direct Homeownership Assistance 570.201(n)				-	-	-	16	4	6	4	-	-	-	-	-	22	8	36%	H	60,000	Y	H	
14	14A Rehab; Single-Unit Residential 570.202			-	-	-	502	630	491	586	-	-	-	-	-	993	1,216	122%	H	1,765,053	Y	C, H	
	14B Rehab; Multi-Unit Residential 570.202			-	-	-	79	79	-	-	-	-	-	-	79	79	100%	L		N			
	14C Public Housing Modernization 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14E Rehab; Publicly or Privately-Owned Commercial/Indus 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14F Energy Efficiency Improvements 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	14G Acquisition - for Rehabilitation 570.202			-	-	-	2	2	-	-	-	-	-	-	2	2	100%	L		N			
	14H Rehabilitation Administration 570.202			-	-	-	1	1	N/A	N/A	-	-	-	-	-	1	1	100%	L	16,159	Y	C	
	14I Lead-Based/Lead Hazard Test/Abate 570.202			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
15 Code Enforcement 570.202(c)				-	-	-	4,200	4,810	6,375	5,967	-	-	-	-	-	10,575	10,777	102%	H	1,423,688	Y	C	
16A Residential Historic Preservation 570.202(d)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
16B Non-Residential Historic Preservation 570.202(d)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
17	17A CI Land Acquisition/Disposition 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17B CI Infrastructure Development 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	17D Other Commercial/Industrial Improvements 570.203(a)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
18	18A ED Direct Financial Assistance to For-Profits 570.203(b)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	18B ED Technical Assistance 570.203(b)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	18C Micro-Enterprise Assistance			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
19	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19B HOME CHDO Operating Costs (not part of 5% Admin cap)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19C CDBG Non-profit Organization Capacity Building			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			
	19D CDBG Assistance to Institutes of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	19E CDBG Operation and Repair of Foreclosed Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19F Planned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19G Unplanned Repayment of Section 108 Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	19H State CDBG Technical Assistance to Grantees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
20 Planning 570.205		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21A General Program Administration 570.206	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	H	933,935	Y	C, H, E, O
	21B Indirect Costs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21E Submissions or Applications for Federal Programs 570.206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21F HOME Rental Subsidy Payments (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21G HOME Security Deposits (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	21I HOME CHDO Operating Expenses (subject to 5% cap)	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	H	50,970	Y	H
22 Unprogrammed Funds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
HOPWA	31J Facility based housing – development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31K Facility based housing - operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31G Short term rent mortgage utility payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31F Tenant based rental assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31E Supportive service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31I Housing information services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31H Resource identification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31B Administration - grantee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	31D Administration - project sponsor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	L		N		
	Totals	-	-	-	143,294	144,364	140,999	142,726	-	-	-	-	-	-	284,293	287,090	101%		5,873,584		

### **B. AFFORDABLE HOUSING**

#### **Maintain and Foster Affordable Housing**

The City is committed to maintaining existing housing as affordable to low- and moderate-income people and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section A. Neighborhood Investment Plan, Outcomes 1, 2, and 3*, as well as in the following section, *Investment of Available Federal Resources for Specific Housing Objectives*.

**Disposal of City of Grand Rapids Owned Residential Property.** The City continued to support non-profit and for-profit efforts to undertake infill housing development. Non-federal City resources (e.g. land) were made available to the extent practicable and consistent with other City policies and practices. The City's policy for the "Disposal of City of Grand Rapids Owned Residential Property" offered non-profit housing developers the first opportunity to purchase vacant lots from the City. For property located within the Community Development General Target Area, non-profit developers were allowed sixty (60) days to identify and purchase vacant lots in the City's inventory before they were offered to the general public. During the reporting period, one (1) property was disposed to a non-profit housing developer for redevelopment through this process.

**Acquisition and Transfer of Tax Foreclosed Properties.** In 1999, the State of Michigan enacted a new system for the collection of delinquent taxes and disposition of tax reverted property to address redevelopment of urban areas. Under the new process, tax reverted properties are transferred to Michigan counties, which are to make them available for public auction each year. Before the first public auction is held, local governments may purchase properties for public purposes at the minimum bid price, which includes unpaid taxes, interest, penalties and fees. The City's policy for the "Acquisition and Transfer of Tax Foreclosed Properties Acquired in Accordance with P.A. 123 of 1999" guides the acquisition and disposition of tax foreclosed properties for the public purposes of: facilitating public works projects, restoring blighted properties and neighborhoods, and providing for affordable housing. On May 28, 2013, the City Commission approved an amendment to the City's policy to include the Kent County Land Bank Authority (KCLBA) in negotiations that support the goals of the policy. Approved non-profit entities and the KCLBA may request properties in conformance with this policy, provided they demonstrate the public purpose for which the property will be used and that funds necessary to cover all acquisition costs are deposited with the City before the City attempts to purchase the tax foreclosed properties from the Kent County Treasurer's Office. No tax foreclosed properties were acquired in the reporting period for redevelopment through this process. On June 18, 2013, the City Commission approved the acquisition of one hundred and sixty-three (163) tax foreclosed properties to be transferred to the KCLBA in FFY 2013.

**HUD Foreclosures.** Reflecting the national trend, there has been a dramatic increase in the number of foreclosures within the City. Many of these foreclosures were properties with mortgages insured by the U.S Department of Housing and Urban Development (HUD). HUD takes ownership of the properties after foreclosure proceedings by the original lender. Unsold properties that HUD has listed for 180 days are made available to units of local government through the Dollar Home Sales

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

Program, which allows the City to purchase these properties for a dollar. In an effort to maintain stability of neighborhoods and preserve housing values, the City, in collaboration with its non-profit housing development partners, created a process to acquire these properties and convey them to the non-profit developers for rehabilitation. The rehabilitated properties will be marketed for homeownership to income-eligible homebuyers. Where appropriate, the properties may be used as affordable rental housing. The proceeds from the sale of these properties will be shared by the developer and the City and used for other community development activities. No properties were acquired through this program during the reporting period.

**Payment in Lieu of Taxes (PILOT).** Enabled by State law, the City provided or continued property tax exemptions for 369 rental units. Projects that received conditional PILOT approval include Century Lofts (87 units), 240 Ionia Avenue Apartments (38 units), Stuyvesant Apartments (87 units), Westminster Meadows (64 units), and Grand View Place (93 units).

**Permanent Supportive Housing.** Economic conditions and the market for Low Income Housing Tax Credits impacted the ability to develop permanent supportive housing projects. While no permanent supportive housing projects were completed during the reporting period, construction commenced on the Herkimer Apartments located at 323 South Division Avenue.

Dwelling Place of Grand Rapids, Inc. is restructuring the 122-unit Herkimer Apartments to improve livability. A primary goal of the expansion is to increase unit sizes. To do this, sixty-seven (67) units will be relocated to a newly-constructed adjacent building, leaving fifty-five (55) one-bedroom units within the existing Herkimer Apartments building. No units are expected to be lost with this restructuring. Forty-two (42) of the apartments will be designated as “Housing First” units for chronically homeless persons. Housing First is an alternative approach to emergency shelter that focuses on addressing the housing needs of homeless individuals before providing additional services that promote housing stability and individual well-being.

**Continuum of Care.** The City of Grand Rapids also continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC). The CoC has a Permanent Supportive Housing Subcommittee to address housing needs for targeted populations such as people who are homeless, at risk for homelessness, people with disabilities (mental illness, substance addictions, and/or HIV/AIDS), as well as other special populations.

### **Remove Barriers to Affordable Housing**

**Comprehensive Master Plan/Zoning Ordinance.** The City’s 2002 Master Plan provides a set of long-range objectives, policies and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high quality housing choices through the following actions:

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City's Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded and a new Zoning Ordinance adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The new ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The new Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can now be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not labeled as "poor people" by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the new ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single people and seniors at affordable price points. The new Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City, contrary to the old code which only permitted these uses in a few high-density districts concentrated in the central city.

Mixed-Use Commercial Districts. All commercial zone districts now permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

shopping opportunities within a walkable neighborhood, and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

**Non-profit Housing Tax Exemption.** In late 2006, the State legislature passed legislation that allows the City to provide an exemption from property taxes for properties being developed by non-profit organizations for homeownership. In March 2008, the City Commission approved a Policy providing a tax exemption for properties owned by certain types of non-profit organizations that are intended for sale to low-income people. The exemption remains in effect for two (2) years or until ownership is transferred to a low-income homebuyer. The short term tax relief provided through the Policy is intended to provide an incentive to non-profit developers to undertake affordable housing development activities by reducing carrying costs. During the reporting period, two (2) CHDO developers, New Development Corporation and ICCF Nonprofit Housing Corporation, requested and received exemptions for a total of six (6) properties.

### **Special Needs Housing**

The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting twenty-eight (28) people.

### **Public Housing**

The Capital Fund Program provides funds annually via a formula to public housing agencies that use the grant funds for development, financing, modernization and management improvements. The Grand Rapids Housing Commission (GRHC) primarily uses funds from the Capital Fund Program for modernization and improvements at the Adams Park, Campau Commons and Creston Plaza Apartments, and forty-two (42) Scattered Site units. The table below identifies the status of Capital Fund Program awards as of June 30, 2013.

Funding Year	Awarded	Obligated	Expended
FFY 2009	\$576,554	\$560,734	\$548,098
FFY 2010	\$575,227	\$575,227	\$575,227
FFY 2011	\$488,599	\$446,965	\$446,965
FFY 2012	\$451,530	\$393,776	\$342,156

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

The GRHC received a renewal of \$187,704 in FFY 2012 Continuum of Care (CoC) Program (formerly Supportive Housing Program) funds to operate the Hope Community Transitional Housing Program. The GRHC also administers CoC Program funds to house chronically homeless persons through the Home At Last Program in conjunction with StreetReach, a program under the auspices of *network180*, the local community mental health agency. StreetReach engages and provides services to disabled homeless persons. Home At Last I was renewed for \$120,257, Home At Last II for \$122,373, and Home At Last III for \$123,794.

During the period of performance, the GRHC sold one (1) home under its Section 8 Homeownership Program. Since September 2003, a total of thirty (30) Section 8 recipients have purchased homes using Housing Choice Vouchers.

Physical improvements and projects generally proceeded as scheduled, relative to the actual release of grant funds.

### Investment of Available Federal Resources for Specific Housing Objectives

**Community Development Block Grant (CDBG).** Three (3) Neighborhood Investment Plan outcomes support a range of housing options to meet the varied needs of City residents. Of the CDBG funds used by the City during the reporting period, \$2,825,950 went to support two (2) of these outcomes. (The third, *Outcome 2: Increase the supply of affordable housing*, was supported with HOME funds.) The following table summarizes how CDBG funds were distributed among different categories of housing needs and the number of units accomplished for each activity type. These activities target low- and moderate-income residents or neighborhoods.

FFY 2012 CDBG Specific Housing Objectives and Distribution of Funds Among Categories of Housing Needs	
<b>NI Plan Outcome 1: Improve the Condition of Existing Housing</b>	<b>\$2,664,900</b>
<u>Housing Rehabilitation and Repair</u>	
<ul style="list-style-type: none"> <li>• 23 owner-occupied households received housing rehabilitation services to maintain the safety, livability, and affordability of their housing</li> <li>• 28 housing units received access modifications for people with disabilities</li> <li>• 551 households received minor home repair and related services</li> </ul>	
<u>Code Enforcement</u>	
<ul style="list-style-type: none"> <li>• 5,565 housing, zoning, and nuisance violation cases continued or initiated (survey cases, complaint cases, two-family certifications)</li> <li>• 402 historic preservation codes violation cases initiated</li> </ul>	
<b>NI Plan Outcome 3: Decrease Impediments to Housing</b>	<b>\$161,050</b>
<u>Housing and Homeownership Services</u>	
<ul style="list-style-type: none"> <li>• 45 fair housing tests conducted</li> <li>• 1,026 individuals received foreclosure intervention services</li> <li>• Continuum of Care (CoC) Exhibit One document completed</li> <li>• 182 individuals received legal services</li> </ul>	

- **Acquisition, Rehabilitation, or Demolition of Occupied Real Property.** During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.
- **Program Income.** During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

- **Loans and Other Receivables.** CDBG loan receipts for the fiscal year ending June 30, 2013 included repayments for the City's Housing Rehabilitation program, as well as a repayment of loans to housing developers. At the end of the fiscal year, there were 367 outstanding loans with balances totaling \$3,598,915. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.
- **Lump Sum Agreements.** The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

**HOME Investment Partnerships Program.** During FFY 2012, HOME funds were used to support the Neighborhood Investment Plan outcome to increase affordable and high quality housing.

FFY 2012 HOME Allocations, Objectives Addressed and Population Groups Assisted			
Outcome 2: Increase Affordable and High Quality Housing			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
Heartside Nonprofit Housing Corporation Herkimer Commerce – Commerce Avenue	New construction of sixty-seven (67) rental units for occupancy by low-income households.	Low-Income Households	\$527,089
New Development Corporation North End Affordable Housing	Substantial redevelopment of single-family structures to create affordable housing units for sale to three (3) low-income households.	Low-Income Households	\$270,000
ICCF Nonprofit Housing Corporation Foreclosure Rehab Project	Substantial redevelopment of single-family structures to create affordable housing units for sale to three (3) low-income households.	Low-Income Households	\$270,000

In addition to the project funding shown above, \$50,970 in Community Housing Development Organization (CHDO) operating support was provided to LINC Community Revitalization, Inc. (\$25,485) and New Development Corporation (\$25,485) to support the implementation of HOME-assisted activities.



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

FFY 2012 HOME Accomplishments as of June 30, 2013	
Project	Assessment
<i>Heartside Nonprofit Housing Corporation</i> Herkimer Commerce – Commerce Avenue	All land acquisition was completed during the reporting period. Construction began in November of 2012 and is anticipated to be completed during the fall of 2013.
<i>New Development Corporation</i> North End Affordable Housing	Three (3) properties were acquired during the reporting period. As of June 30, 2013, work specifications were complete for one (1) property and significant progress made on specifications for the two (2) remaining properties. Construction is anticipated to commence during the fall of 2013.
<i>ICCF Nonprofit Housing Corporation</i> Foreclosure Rehab Project	Three (3) properties were acquired during the reporting period. As of June 30, 2013, overall construction work was approximately 80% complete. Construction completion and sale of all project properties is anticipated to occur during the FFY 2013 reporting period.

During the reporting period, progress was made on special projects funded with HOME funding from previous fiscal years.

- LINC Community Revitalization, Inc. –** The City has provided up to \$899,340 in FFY 2011 HOME funds for LINC Community Revitalization, Inc. to construct six (6) new multi-family affordable rental units for occupancy by income-eligible households. As of June 30, 2013, environmental review was complete and final planning efforts underway. It is anticipated a development agreement between the City and LINC will be executed during the fall of 2013.
- New Development Corporation –** The City has provided up to \$180,000 in FFY 2011 HOME funds to New Development Corporation to acquire, rehabilitate and sell two (2) existing single-family homes located within the Creston, Stocking and Belknap target areas. One (1) property located at 456 Spencer Street, NE was completed and sold to an income-eligible household. The other property, located at 243 Page Street, NE, was acquired during the reporting period. Construction is anticipated to begin on this property during the fall of 2013.
- Habitat for Humanity of Kent County, Inc. –** The City provided up to \$756,000 in HOME funds from prior years to Habitat for Humanity of Kent County, Inc. to construct three (3) new single-family homes and rehabilitate three (3) single-family homes in the historic Wealthy Heights neighborhood. All homes will be sold to low- to moderate-income

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

households upon completion of construction. Construction is underway at 319 Freyling Place, SE, 307 Robey Place, SE, 341 Visser Place, SE, 349 Visser Place, SE, and 352 Visser Place, SE. Construction is complete on 327 Freyling Place, SE, and the property has been sold.

- **City of Grand Rapids Community Development Department** – One (1) single-family rental unit was fully rehabilitated under the Rental Rehabilitation Program to correct all Housing Code deficiencies, incipient deficiencies and lead paint hazards. Improvements will significantly increase energy and water efficiency. The unit was rented to qualified tenants. FFY 2009 HOME funds in the amount of \$14,999 were expended for this project.

**Continuum of Care (CoC) Grants.** Continuum of Care (CoC) funds are administered through the Grand Rapids/Wyoming/Kent County Continuum of Care. Information regarding funding is available through the CoC.

**Emergency Solutions Grants.** The ESG program offers financial assistance to public and nonprofit organizations to support the delivery of services for persons who are homeless within the context of a comprehensive community-wide Continuum of Care (CoC) planning process and implementation strategy. The Grand Rapids Coalition to End Homelessness (Coalition) serves as the local CoC. Programs recommended for funding support the goals and objectives of the *Vision to End Homelessness*, the local ten year plan to end homelessness.

The City of Grand Rapids received \$319,037 for the FFY 2012 (FY 2013) ESG Program from the U.S. Department of Housing and Urban Development (HUD) to support homelessness prevention and rapid re-housing activities, emergency shelter operating costs, and the Homeless Management Information System (HMIS). The City retained \$15,000 for grant administration and provided \$8,928 of administrative funds to The Salvation Army for development and oversight of Memoranda of Understanding (MOUs) with homeless assistance providers for provision of housing prevention and rapid-rehousing funds.

A portion (\$153,898) of the prevention and rapid re-housing funds (primarily rent assistance) went into a Financial Assistance Fund administered by The Salvation Army, serving as the lead agency. These funds were accessible to all homeless service providers that employ the Housing Resource Specialist model of strength-based case management via a MOU with the lead agency. FFY 2012 ESG funds were allocated as follows:

- \$243,425 for homelessness prevention and rapid re-housing services.
- \$31,684 for emergency shelter and essential services.
- \$20,000 for Homeless Management Information System (HMIS) operations.
- \$23,928 for Continuum of Care coordination and City administrative costs.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

**Households and People Assisted with Federal Housing Resources.** During the report period, 623 housing units received assistance with housing rehabilitation or repair. This represents achievement of 131% of the proposed goal to assist 475 units. Following is a break-down of the households that occupy these units by income category and tenure.

Households Assisted with Housing Rehabilitation/Repair July 1, 2012 – June 30, 2013					
Income Category	Percent of Area Median Family Income (MFI)	Households Assisted			
		Owner	Renter	Total	Percent
Extremely-Low	<=30%	187	8	195	31%
Low	>30% - <=50%	351	14	365	59%
Moderate	>50% - <=80%	48	3	51	8%
Non-Low/Moderate	>=80%	12	0	12	2%
Total		598	25	623	

The Housing Needs Table (next page) provides detail regarding the assisted households.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															COMDEV-105-106	
Housing Needs -  Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities														
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5				
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,818															
			With Any Housing Problems	59.6	1,084	1	1	1	0	1	-	1	-	1	-	5	1	20%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,625															
			With Any Housing Problems	81	2,126	4	3	4	5	4	-	4	-	4	-	20	8	40%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	819															
			With Any Housing Problems	91.5	749	2	7	2	2	2	-	2	-	2	-	10	9	90%		
		All Other	NUMBER OF HOUSEHOLDS	100%	2,815															
			With Any Housing Problems	75.7	2,131	3	0	3	1	3	-	3	-	3	-	15	1	7%		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1,514															
			With Any Housing Problems	56.1	849	82	87	74	95	74	-	74	-	74	-	378	182	48%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	639															
			With Any Housing Problems	79.7	509	50	55	45	62	45	-	45	-	45	-	230	117	51%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	298															
			With Any Housing Problems	84.9	253	18	16	16	7	16	-	16	-	16	-	82	23	28%		
		All Other	NUMBER OF HOUSEHOLDS	100%	580															
			With Any Housing Problems	68.1	395	29	29	26	23	26	-	26	-	26	-	133	52	39%		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan														
Housing Needs -  Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Household Income >30to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,169													
			With Any Housing Problems	67.1	784	1	0	1	1	1	-	1	-	1	-	5	1	20%
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,914													
			With Any Housing Problems	67.3	1,288	7	13	6	8	6	-	6	-	6	-	31	21	68%
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	544													
			With Any Housing Problems	74.3	404	5	2	5	5	5	-	5	-	5	-	25	7	28%
		All Other	NUMBER OF HOUSEHOLDS	100%	1,940													
			With Any Housing Problems	66	1,280	3	2	3	0	3	-	3	-	3	-	15	2	13%
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,027													
			With Any Housing Problems	23.1	468	93	154	84	145	84	-	84	-	84	-	429	299	70%
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,028													
			With Any Housing Problems	66.9	688	74	129	67	103	67	-	67	-	67	-	342	232	68%
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	539													
			With Any Housing Problems	74	399	32	35	29	38	29	-	29	-	29	-	148	73	49%
		All Other	NUMBER OF HOUSEHOLDS	100%	539													
			With Any Housing Problems	62.9	339	46	65	41	65	41	-	41	-	41	-	210	130	62%

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities													
						Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5			
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	903														
			With Any Housing Problems	39.6	358	1	0	1	0	1	-	1	-	1	-	5	0	0%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,220														
			With Any Housing Problems	21.4	475	4	5	4	2	4	-	4	-	4	-	20	7	35%	
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	795														
			With Any Housing Problems	51.6	410	2	2	2	1	2	-	2	-	2	-	10	3	30%	
		All Other	NUMBER OF HOUSEHOLDS	100%	2,980														
			With Any Housing Problems	20	596	3	1	3	0	3	-	3	-	3	-	15	1	7%	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,713														
			With Any Housing Problems	8.6	233	12	14	11	13	11	-	11	-	11	-	56	27	48%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,868														
			With Any Housing Problems	32.5	932	23	23	21	20	21	-	21	-	21	-	107	43	40%	
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	1,504														
			With Any Housing Problems	31.8	478	10	13	9	3	9	-	9	-	9	-	46	16	35%	
		All Other	NUMBER OF HOUSEHOLDS	100%	1,600														
			With Any Housing Problems	45	720	7	15	6	12	6	-	6	-	6	-	31	27	87%	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table		Grantee: City of Grand Rapids, Michigan													
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of House- holds	Current Number of House- holds	3-5 Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Total Any Hsg Problem			512	671	464	611	464	-	464	-	464	-	2,368	1,282
	Total 215 Renter			6	47	5	28	5	-	5	-	5	-	26	75
	Total 215 Owner			0	2	0	2	0	-	0	-	0	-	0	4
	Total 215			6	49	5	30	5	-	5	-	5	-	6	79
	Total Disabled	4,149		11	11	11	12	11	-	11	-	11	-	55	23
	Tot. Elderly	10,064		190	256	172	254	172	-	172	-	172	-	878	510
	Tot. Sm. Related	14,187		162	228	147	200	147	-	147	-	147	-	750	428
	Tot. Lg. Related	5,237		69	75	63	56	63	-	63	-	63	-	321	131
	Total Lead Hazard	21,982		77	86	45	42	45	-	45	-	45	-	257	128
	Total Renters	27,598		36	36	35	25	35	-	35	-	35	-	176	61
	Total Owners	14,346		476	635	429	586	429	-	429	-	429	-	2,192	1,221

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

CPMP Version 1.3																			0435drfr09a.xls			
Grantee Name:				City of Grand Rapids, Michigan																		
Non-Homeless Special Needs (Including HOPWA)				Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
							Year 1		Year 2		Year 3		Year 4		Year 5							
							Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Housing Needed	52. Elderly						0	0	0	0	0	0	0	0	0	0		M	N	N/A		
	53. Frail Elderly						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	54. Persons w/ Severe Mental Illness						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	55. Developmentally Disabled						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	56. Physically Disabled						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	57. Alcohol/Other Drug Addicted						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	58. Persons w/ HIV/AIDS & their families						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	59. Public Housing Residents						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	Other (victims of domestic violence)						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	Other						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	Total						0	0	0	0	0	0	0	0	0	0						
Supportive Services Needed	60. Elderly						0	0	0	0	0	0	0	0	0	0		L	N	N/A		
	61. Frail Elderly						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	62. Persons w/ Severe Mental Illness						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	63. Developmentally Disabled						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	64. Physically Disabled						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	65. Alcohol/Other Drug Addicted						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	66. Persons w/ HIV/AIDS & their families						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	67. Public Housing Residents						0	0	0	0	0	0	0	0	0	0		H	N	N/A		
	Total						0	0	0	0	0	0	0	0	0	0						



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

### Lead-Based Paint Hazard Control

**City of Grand Rapids Lead Hazard Control Program.** In June 2012, the City of Grand Rapids commenced work on a new Lead Hazard Control grant. This grant will provide an additional \$2,480,000 to make 180 homes lead-safe. Operations will continue through May 31, 2015. Since 2003, the City has received six (6) grants totaling \$16 million to combat childhood lead poisoning. The Lead Hazard Control Program operates in partnership with the following organizations: Kent County Health Department, LINC Community Revitalization, Inc., the Rental Property Owners Association of Kent County, and the Healthy Homes Coalition. All of these organizations are members of the Get the Lead Out! Coalition.

The goals of the program are to:

- Train homeowners and tenants how to clean lead dust from their homes.
- Train contractors and landlords in lead-safe work practices.
- Assist Section 3 eligible individuals to obtain certification as lead professionals.
- Make housing units lead-safe.
- Address additional housing-related health issues in units made lead safe.

As of June 30, 2013, the program has accomplished the following:

- 1,117 individuals have been trained in lead-safe cleaning methods.
- 1,126 landlords, contractors, and handymen have been trained in lead-safe work practices or as Certified Renovators.
- 85 women, minority, and Section 3 eligible individuals received assistance with obtaining lead professional certification.
- 1,169 homes have been made lead-safe. The program has invested \$12,536,685 in lead remediation repairs to rental and owner-occupied properties, \$9,115,605 of which were Office of Healthy Homes Lead Hazard Control grant funds.

It is important to note how much the City's program and Lead Hazard Control programs across the country depend on Community Development Block Grant (CDBG) funds. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 25% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

**Get the Lead Out! Coalition.** Get The Lead Out! (GTLO!) was conceived in the fall of 2000 by the Community Leadership Institute at Aquinas College as a way to "bring the community together in strategic action that ends childhood lead poisoning in Kent County." This collaborative effort engaged more than twenty (20) organizations, with representation from local government, human services, environmental advocacy, health care, education, child advocacy, housing providers, neighborhood-based organizations, and others.

As a result of the success of the program, GTLO! partners formed a non-profit corporation for the purposes of preserving and expanding the work of the collaborative. The Healthy Homes Coalition of West Michigan was formed in 2006 to sustain the work of GTLO! and to link the work on childhood lead poisoning to wider children's environmental health issues related to housing. Work to curb childhood lead poisoning continues under GTLO!.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

### Advocacy

- GTLO! continues to track and impact federal, state and local legislation. To date, nine (9) state bills have been signed into law. The bills address the following issues:
  - Withholding of incentive bonuses for Medicaid payment plans not screening at 80%. Plans are not receiving the same level of compensation from the State of Michigan if they are under-performing.
  - Requiring electronic reporting of lab results.
  - Creation of a Childhood Lead Poisoning Commission.
  - Creation of a Lead-Safe Housing Registry.
  - Penalties for landlords who knowingly rent units with lead hazards.
  - Revising the State childhood immunization database to include lead testing data.
  - Requiring lead testing in WIC clinics.
- GTLO! has sought changes to local policy, including amendments to the City's Housing Code that address paint failure, cleanup of paint chips and dust, a prohibition on bare soil surrounding older housing, and requiring lead-safe work practices. The Healthy Homes Coalition Executive Director serves on a City Manager-appointed task force that is overseeing changes to code enforcement to address housing quality, including children's health concerns in rental housing.

### Education and Prevention

- The Healthy Homes Coalition conducts numerous training and professional development opportunities each year. The Healthy Homes Coalition is a National Center for Healthy Housing training partner and offers trainings to general practitioners, community health workers, and code enforcement officials in topics including: integrated pest management, lead poisoning prevention, and the *Essentials of Healthy Housing* course. To date, more than 600 professionals have been trained.
- The Healthy Homes Coalition conducts routine community education and outreach activities, such as health fairs, community meetings, and media appearances on childhood lead poisoning, asthma triggers, and other topics related to healthy housing.
- The Healthy Homes Coalition maintains a direct-service program to assist families with assessing their homes and taking corrective action for lead and other children's health hazards. Since 2008, more than 1,000 households have been served through this program.
- The Healthy Homes Coalition is a regional consultant for other communities seeking to deploy healthy housing programs using a community-based, coalition approach. The Healthy Homes Coalition's Executive Director, Paul Haan, co-chairs the Michigan Department of Community Health's Healthy Homes and Lead Poisoning Prevention Advisory Committee, which recently completed a healthy homes strategic plan for the State of Michigan.

### Other Accomplishments

- GTLO! was a 2006 U.S. Environmental Protection Agency Children's Environmental Health Excellence Award winner.
- Between 2000 and 2011, Kent County experienced a sustained decrease in the number of children with elevated blood lead levels. Since 2000, blood lead levels in Kent County have fallen more than 90%, from a high of 6.2% of all children tested. In 2011, sixty-eight (68) or

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

0.6% of all children tested had elevated blood lead levels. Meanwhile, testing has increased 30% among one- and two-year-olds and service providers report record requests for service.

The Healthy Homes Coalition, by leveraging United Way and local philanthropic funding, has expanded community program offerings to address wider home concerns: asthma triggers, integrated pest management, fire safety, carbon monoxide, radon, and more. The Healthy Homes Coalition offers comprehensive support services to more than one hundred (100) families with young children each year, including healthy homes assessments and connecting families with resources for environmental controls.

For more information on the GTLO! Coalition and the Healthy Homes Coalition, go to [www.healthyhomescoalition.org](http://www.healthyhomescoalition.org).

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

### **C. AFFIRMATIVELY FURTHERING FAIR HOUSING**

**Analysis of Impediments to Fair Housing.** The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.
- Language barriers for non-English speaking populations.
- Limited minority access to credit from prime lenders.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The City provided the Fair Housing Center of West Michigan (FHCWM) \$65,623 in CDBG funds to perform housing tests, investigate complaints of housing discrimination and provide educational and outreach activities.
- The FHCWM performed forty-five (45) tests to determine compliance with fair housing laws in the areas of sales, rental, insurance and financing. In ten (10) of these housing tests, evidence of discrimination was found and resolved in accordance with established criteria. The remaining thirty-five (35) tests revealed no evidence of discrimination.
- The FHCWM trained 241 people in the real estate industry, 102 of whom reported they would modify their business practices as a result of the training.
- In April 2013, two (2) City staff attended workshops that addressed topics related to fair housing. One (1) staff attended a workshop entitled “Fair Housing and Seniors: The Threshold of Independence and Inclusion,” while the other attended a session entitled “Fair Housing and Bank Owned Properties: Maintaining Our Curb Appeal.” Nine (9) staff attended a Fair Housing Luncheon. Both the workshops and the luncheon were facilitated by the FHCWM.

**Assessment of Affirmative Marketing Actions.** During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

- Property owners that receive financial assistance from the HOME Program for properties with five (5) or more units are required on an annual basis to submit a survey to the Community Development Department documenting efforts made to affirmatively market housing units.
- On an annual basis, the Community Development Department requests property owners that participate in the City’s HOME Program notify the following organizations when they have housing units available: ACSET, Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of Greater Grand Rapids, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic Center of West Michigan, ACSET Michigan Works (Godfrey, SW Office), ASCET Michigan

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard, NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, The Salvation Army (Housing Hub) and Disability Advocates of Kent County.

- During the current review period, the Community Development Department was responsible for monitoring Allen Manor Senior Housing Apartments, Alten House, The Avenue Apartments, Bridge Street Place, Carmody Apartments, Carrier Crest Apartments, Division Park Avenue Apartments, Ferguson Apartments, Goodrich Apartments, Grandville Avenue Homes, Heron Court Apartments, Kelsey Apartments, Madison Hall Town Homes, Martineau Apartments, New Hope Homes, Oroquis Apartments, Roosevelt Park Lofts, Scattered Site Rentals, Serrano Lofts, Verne Barry Place, the Herkimer Apartments, Pleasant Prospect Homes II, Heron Manor Apartments, and 1102 & 1131 Madison. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

### **D. CONTINUUM OF CARE (HOMELESSNESS)**

Community Development Department staff actively participates in the community planning process for homeless shelter and services, known as the Grand Rapids Area Coalition to End Homelessness (CTEH). FFY 2012 Emergency Solutions Grants (ESG) funds, which included \$319,037 from the City and \$303,163 designated by the Michigan State Housing Development Authority (MSHDA), were handled through community application processes, with funding recommendations developed by the CTEH Funding Review Panel.

The City of Grand Rapids received \$319,037 for the FFY 2012 (FY 2013) ESG program from the U.S. Department of Housing and Urban Development (HUD) to support homelessness prevention and rapid re-housing activities, emergency shelter operating costs, and the Homeless Management Information System (HMIS). The City retained \$15,000 for grant administration and provided \$8,928 of administrative funds to The Salvation Army for development and oversight of Memoranda of Understanding (MOUs) with homeless assistance providers for provision of housing prevention and rapid-rehousing funds.

A portion (\$153,898) of the prevention and rapid re-housing funds (primarily rent assistance) went into a Financial Assistance Fund administered by The Salvation Army, serving as the lead agency. These funds were accessible to all homeless service providers that employ the Housing Resource Specialist model of strength-based case management via a MOU with the lead agency. The following tables detail the amount of City ESG funds awarded to various programs and accomplishments that were achieved during the period of this report.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

### Prevention and Rapid Re-Housing

The City of Grand Rapids provided FFY 2012 Emergency Solutions Grants (ESG) funds for homelessness prevention and rapid re-housing programs through a community-wide financial assistance fund operated by The Salvation Army. Three (3) organizations employing Housing Resource Specialists accessed these funds.

**Assessment:** Outputs and indicators planned for prevention and rapid re-housing activities are on track to be met by December 31, 2013.

03 <b>The Salvation Army Booth Family Services</b> Financial Assistance Fund	Project Period <b>7/1/2012 – 12/31/2013</b>	Total Funding <b>\$153,898</b> ESG	
	Planned Beneficiaries <b>Homeless Families</b>	Target Area <b>Citywide</b>	
		<u>Planned</u> <u>Units</u>	<u>Actual</u> <u>Units</u>
<b>Output 1:</b> Number of people (including children) who receive prevention financial assistance to avert homelessness.		78	124
<b>Indicator 1a:</b> Number of people (including children) who are stably housed at program exit. (90%)		70	73
<b>Indicator 1b:</b> Number of people (including children) who maintain permanent housing for at least six (6) months after program exit. (80%)		62	N/A
<b>Indicator 1c:</b> Number of people (including children) who maintain permanent housing for at least twelve (12) months after program exit. (75%)		59	N/A
<b>Indicator 1d:</b> Number of people (including children) who self-report improved functional status with regard to 3 life domains e.g. housing, cultural/spirituality, education, health, or financial needs at program exit. (80%)		62	71
<b>Output 2:</b> Number of people (including children) who receive rapid-rehousing financial assistance to avert homelessness.		35	51
<b>Indicator 2a:</b> Number of people (including children) who are stably housed at program exit. (95%)		33	17
<b>Indicator 2b:</b> Number of people* who achieve and maintain permanent housing for at least sixty (60) days post-exit. (90%)		32	N/A
<b>Indicator 2c:</b> Number of people (including children) who maintain permanent housing for at least six (6) months after program exit. (85%)		28	N/A
<b>Indicator 2d:</b> Number of people (including children) who maintain permanent housing for at least twelve (12) months after program exit. (75%)		26	N/A
<b>Indicator 2e:</b> Number of people (including children) who self-report improved functional status with regard to 3 life domains e.g. housing, cultural/spirituality, education, health, or financial needs at program exit. (95%)		33	11
HUD Outcome/Objective: (SL-1) Accessibility for the purpose of creating a Suitable Living Environment (576.107 (a)(2))			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

### Emergency Shelter

A total of \$78,702 of the City's FFY 2012 Emergency Solutions Grants program allocation was used to support case management services for the Salvation Army Booth Family Services' Housing Assessment Program and emergency shelter operating and case management services for Inner City Christian Federation's Family Haven.

**Assessment:** Planned outputs and indicators were exceeded for the Housing Assessment Program, while accomplishments of performance measures for Family Haven were not met.

04 <b>Housing Assessment Program</b> The Salvation Army	Project Period <b>7/1/2012 – 12/31/2013</b>		Funding <b>\$60,000</b> ESG
	Planned Beneficiaries <b>Homeless Families</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness.	<b>1,606</b>	<b>2,573</b>	
<b>Indicator:</b> Of the 1,606 people assessed, 1,445 people will increase their knowledge about actions they can take to begin to address their housing crisis.	<b>1,445</b>	<b>2,485</b>	
<b>Performance Evaluation:</b> Planned performance goals were exceeded.			

03  <b>Inner City Christian Federation</b> <b>Family Haven</b>	Project Period <b>7/1/2012 – 6/30/2013</b>		Total Funding <b>\$18,702</b> <b>ESG</b>
	Planned Beneficiaries <b>Homeless Families</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of people (including children) sheltered for up to thirty (30) days.	<b>260</b>	<b>258</b>	
<b>Indicator:</b> Number of people (including children) who move into permanent housing and maintain a stable residence for at least six (6) months.	<b>60</b>	<b>35</b>	
<b>Performance Evaluation:</b> Performance indicators were not met due to higher numbers of persons entering shelter with little to no income.			



### Transitional Housing

The City of Grand Rapids provided \$12,982 in FFY 2012 ESG funds to support transitional housing operating costs for Liz's House, a program administered by Dwelling Place of Grand Rapids, Inc.

**Assessment:** Planned performance goals were exceeded. Families received an initial assessment to determine program readiness for services relating to employment, self-sufficiency, and permanent housing. Participants attended job and life skills classes and participated in self-sufficiency activities. During the year, thirty-five (35) individuals moved into permanent housing.

**Other.** As a result of the elimination of federal preferences under the Section 8 program in FFY 1995, the Grand Rapids Housing Commission adopted a policy of giving preference for rental assistance to families graduating from transitional housing. The Housing Commission continued to operate this program during FFY 2012.

The Grand Rapids Housing Commission used Supportive Housing Program funds to implement three (3) phases of the Home At Last Program (Home At Last I-III), which provides permanent housing in the form of rental assistance to chronically homeless individuals with co-occurring disorders of mental illness and substance abuse. The Housing Commission partners with StreetReach, an assertive community treatment/integrated dual diagnosis treatment team through *network180*, which provides services such as substance abuse counseling, medical care, mental health care and psychiatric care using Substance Abuse and Mental Health Services Administration funds. The team provides outreach, engagement and treatment for all Home At Last participants. The Home At Last I Program was awarded a total of \$120,257 and provides for twenty-one (21) individuals. The Home At Last II Program was awarded a total of \$122,373 and provides for sixteen (16) individuals. The Home At Last III program was awarded \$123,794 for sixteen (16) individuals. In total, \$366,424 was awarded to serve fifty-three (53) individuals.

Transitional housing providers throughout the community have engaged in discussion through the Grand Rapids Area Coalition to End Homelessness (CTEH) with a focus on possibly retooling transitional programs to operate as rapid re-housing programs in order to increase placement in permanent housing upon program exit and enable attainment of long-term stability outcomes.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

01	Liz's House Dwelling Place of Grand Rapids	Project Period 7/1/2012 – 6/30/2013		Funding \$12,982 ESG
		Planned Beneficiaries Homeless Women with/without Small Children		Target Area Citywide
		Planned Units	Actual Units	
	Output: Number of people (including children) who enter the program and participate in self-sufficiency activities.	20	32	
	Indicator: Number of people (including children) who move into permanent housing and maintain a stable residence for twelve (12) months.	15	19	
Performance Evaluation: Planned performance goals were exceeded. During the year, thirty-two (32) individuals received an initial assessment to determine program readiness for services related to employment, self-sufficiency, and permanent housing.				

### **Continuum of Care (CoC) Program**

The 2012 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC and as the Housing Subcommittee of the Kent County Essential Needs Task Force. The CTEH is led by a Coordinator, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. During the period of this report, City staff provided administrative support in the Coordinator's absence. The CTEH general membership meets bi-monthly, while roundtables, subcommittees and the Steering Committee meet monthly to analyze and create strategies to further implement the goals and objectives of the ten-year plan, the *Vision to End Homelessness*. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, business, social services and other key partners.

As part of the comprehensive planning process, housing providers that apply for Continuum of Care (CoC) funds are required to participate in a local application, analysis and review process including both a local application and a HUD application to the CTEH to be reviewed by a local funding review panel. This group is tasked with reviewing all of the applications, scoring them based on criteria identified by the CTEH, and ranking programs for funding allocations.

For the 2012 funding round, the community was eligible to submit an application for a new Permanent Housing Bonus project for chronically homeless persons and a new CoC Planning application. The CTEH also applied for one (1) new project, a HMIS dedicated grant, by reallocating existing project funds. The community was awarded \$59,169 for CoC planning activities and \$100,000 for HMIS administration activities. No funds were awarded for the Permanent Housing Bonus project.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

HUD Continuum of Care (CoC) Program 2012 Project Listing			
Rank	Sponsor/Program	Type	Award
1	<i>The Salvation Army Booth Family Services Homeless Assistance Program (HAP)</i>	Renewal SSO	\$228,488
2	<i>The Salvation Army Booth Family Services HMIS Dedicated Project</i>	Reallocation	\$100,000
3	<i>The Salvation Army Booth Family Services Kindred Transitional Housing</i>	Renewal TH	\$135,994
4	<i>Community Rebuilders Long-Term Opportunities for Tenancy (LOFT)</i>	Renewal PSH	\$118,824
5	<i>Kent County Community Development Community Rebuilders</i>	Renewal SRA	\$411,057
6	<i>Kent County Community Development Community Rebuilders</i>	Renewal TRA	\$848,559
7	<i>Community Rebuilders HEROES Veteran Housing</i>	Renewal PSH	\$125,180
8	<i>Community Rebuilders RISE Program</i>	Renewal SSO	\$256,080
9	<i>Community Rebuilders Families in Transition (FIT)</i>	Renewal TH	\$607,695
10	<i>Community Rebuilders GAP Program</i>	Renewal SSO	\$260,310
11	<i>Heartside Non-profit Housing Corporation Ferguson Apartments</i>	Renewal PSH	\$63,000
12	<i>Heartside Non-profit Housing Corporation Verne Berry Place</i>	Renewal PSH	\$116,667
13	<i>YWCA West Central Michigan Project Heal</i>	Renewal TH	\$399,368
14	<i>Kent County Community Development Dwelling Place of Grand Rapids, Inc.</i>	Renewal SSO	\$138,878
15	<i>Genesis Non-profit Housing Corporation Oroiquis Apartments</i>	Renewal PSH	\$26,750
16	<i>Genesis Non-profit Housing Corporation Kingsbury Place Apartments</i>	Renewal PSH	\$37,450
17	<i>Genesis Non-profit Housing Corporation Heron Courtyard</i>	Renewal PSH	\$33,170
18	<i>Grand Rapids Housing Commission Home At Last I</i>	Renewal PSH	\$120,257
19	<i>Grand Rapids Housing Commission Home At Last II</i>	Renewal PSH	\$122,373
20	<i>Grand Rapids Housing Commission Home At Last III</i>	Renewal PSH	\$123,794
21	<i>Inner City Christian Federation Supportive Housing Program</i>	Renewal SSO	\$38,810
22	<i>Dwelling Place of Grand Rapids, Inc. Liz's House</i>	Renewal TH	\$100,935
23	<i>The Salvation Army Booth Family Services Teen Parent Center</i>	Renewal TH	\$249,854
24	<i>City of Grand Rapids CoC Planning</i>	New PLN	\$59,169
25	<i>Grand Rapids Housing Commission Hope Community</i>	Renewal TH	\$187,704
	<b>TOTAL</b>		<b>\$4,910,366</b>

### **Vision to End Homelessness**

The Grand Rapids Area Coalition to End Homelessness (CTEH) is working to end homelessness in the greater Grand Rapids area by increasing resources for prevention and rapid re-housing, coordinating support services, and building the centralized intake infrastructure to ensure coordinated access to affordable housing. The CTEH is responsible for implementing the *Vision to End Homelessness*, a ten-year Plan to end homelessness in the greater Grand Rapids area. The three (3) core tenants of the *Vision* are to:

- A. Increase resources and services that support homeless prevention and rent assistance.
- B. Increase resources and supports for rapidly re-housing those households that experience a housing crisis.
- C. Build the infrastructure for a new system by securing and maintaining the resources needed, achieving high quality outcomes, and ensuring access to quality, affordable housing for all persons in our community.

The *Vision to End Homelessness* provides a roadmap to ending systemic homelessness. Using a systems change approach, service providers, social service agencies, government, business and the faith community are coming together to increase the effectiveness of the system, re-align funds to support a Housing First approach, and implement a community-based supportive service delivery model.

The CTEH facilitated submission of the HUD Continuum of Care (CoC) program and the Emergency Solutions Grants (ESG) funding proposals totaling over \$5,046,000. Funds were used to sustain permanent housing, supportive services and critical programs, along with furthering implementation of the strategies outlined in the *Vision to End Homelessness*. During the past year, the community has seen continued forward movement in implementing the *Vision*. CTEH partners continued coordination of a central intake, and continued the inclusion of the community case management model into the community's strategies to end homelessness. A process to update the CTEH Governance Charter was initiated. The Data Quality Committee continued development of performance measures for the homeless system. The CTEH continues to seek opportunities to increase rental assistance for persons in need of homeless prevention or rapid re-housing, and actively work to ensure policies and practices foster increased affordable, safe and quality housing for all people.

### Continuum of Care Homeless Population and Subpopulations Chart

The following chart reports data about housing needs in the homeless population. Consistent with the *Vision to End Homelessness*, the community's shift away from emergency shelters to permanent housing is reflected in the charts.

### Continuum of Care Homeless and Special Needs Table

#### 2013 Point-In-Time Kent County CoC

Count Conducted January 23, 2013

General Count	
Shelter Type	# of Persons
Emergency Shelter	260
Transitional Shelter	428
Unsheltered	44
<b>Total</b>	<b>732</b>

By Shelter Type			
Total # Households & Persons	Emergency Shelter	Transitional Shelter	Unsheltered
Total Households	205	168	44
Total Persons	260	428	44
Under 18	61	268	0
18-24	39	52	1
25 or over	160	108	43

Homeless Subpopulations			
Subpopulations	Sheltered	Unsheltered	Total
Chronically Homeless Individuals	57	44	101
Chronically Homeless Families (# persons)	16	0	16
Homeless Veterans	31	18	49
Severely Mentally Ill	12	11	23
Chronic Substance Abuse	7	20	27
HIV/AIDS	0	0	0
Victims of Domestic Violence	204	6	210

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

### Notes:

The sheltered PIT count section is completed using sheltered data from the count conducted in the last ten (10) days of January 2013. The PIT count must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations on a single night.

- Persons counted in permanent supportive housing are not be included in the PIT count of homeless persons.
- Persons counted in any location not listed on the Housing Inventory are not being included in the PIT count of homeless persons (e.g. residential treatment facilities, doubled-up with family or friends).
- PIT counts of homeless persons do not include persons residing in beds/units funded by HPRP as part of a Rapid Re-housing of Homelessness Prevention Program.

“Persons in households with only children” includes only persons age 17 or under, including unaccompanied children, adolescent parents and their children, adolescent siblings, or other household configurations composed only of children. Individuals housing in Safe Havens on the night of the count are only be recorded in the “Safe Haven” column, not in the emergency shelter column.

“Veteran and chronically homeless subpopulations” data is required for sheltered and unsheltered persons.

“Chronically homeless individual” is defined as an unaccompanied homeless adult individual (persons 18 or older) who has a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not mean for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions”. Persons under the age of 18 are not counted as chronically homeless individuals.

“Chronically homeless families” is defined as a family with at least one adult member (persons 18 or older) who has a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless, persons must have been sleeping in a place not mean for human habitation (e.g., living on the streets) and/or in an emergency shelter/safe haven during that time. Disabling condition is defined as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions”. Persons under the age of 18 are not counted as chronically homeless individuals.

Subpopulation rows only pertain to adults, with the exception of unaccompanied child row.

Persons in emergency shelters, transitional housing and safe havens are counted in the sheltered row.

Source: Grand Rapids Area Coalition to End Homelessness

### **E. SELF-EVALUATION**

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

***Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?***

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need. The grantee has essentially halted new construction of single-family housing and is placing priority on housing rehabilitation to reduce the number of vacant, foreclosed and abandoned homes. Policies for increased energy efficiency and water conservation have been implemented to increase long-term affordability.

***What barriers may have a negative impact on fulfilling the strategies and the overall vision?***

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- The staffing level for grant administration in the Community Development Department has also decreased, as the Department must rely solely on the administrative funds provided through the grant awards.
- External barriers include a poor economy, high unemployment, poor housing market, increased costs, and increasing demand for housing services such as rental assistance.

***How have some of these barriers been addressed?***

- Staff continues to adjust the workload demand with streamlined processes using Administrative Lean tools. During the period of this report, staff continued to use SharePoint, an interactive data management software application, for document management and collaboration with partner organizations.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- A consultant has been engaged by Kent County and the Cities of Grand Rapids and Wyoming to study the administration of federal housing and community development programs and make recommendations on possible efficiencies, service sharing, collaboration or consolidation among the jurisdictions.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.
- Implementation of the Neighborhood Stabilization Program allowed the City to focus on rehabilitation instead of new construction and incentivize developers to rehabilitate vacant, foreclosed, or abandoned properties into affordable housing.



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

---

- Staff continued to participate in Foreclosure Response, a community taskforce convened to connect residents with community resources and to advocate for change to stop foreclosures in Kent County.

### ***Are any activities or types of activities falling behind schedule?***

No. During the period of this report, some multi-family development projects that had previously been slow to progress were able to secure financing necessary to move the project forward.

### ***Are major goals on target?***

Despite many challenges, most goals were met or nearly met. While the sales market for single-family homes is improving, continued difficulties in the housing market have caused such projects, in general, to require increased subsidies.

### ***Are grant disbursements timely?***

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

### ***What adjustments or improvements to strategies and activities can be made to meet community needs more effectively?***

- Strategic and limited new construction of single-family homes.
- Rehabilitate existing vacant homes.
- Encourage collaboration among or consolidation of providers of similar services.
- Encourage subrecipients to find alternative or supplemental funding.

### **Certifications for Consistency**

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

### **Plan Implementation**

The FFY 2012 Annual Action Plan was not hindered by action or willful inaction.

### **III. SPECIFIC PROGRAM REPORTS**

#### **Community Development Block Grant Performance Report**

IDIS C04PR03	Activity Summary
IDIS C04PR23	Summary of Accomplishments
IDIS C04PR26	Financial Summary
IDIS C04PR26	Financial Summary Adjustment Detail

#### **HOME Investment Partnerships Program Supplemental Info**

HUD Form 40107-A	HOME Match Report
HUD Form 40107-A	MBE/WBE Contracts/Subcontracts
	Results of Inspections of HOME-Assisted Rental Housing
	Assessment of Outreach to Minority & Women Owned Bus.

#### **Summary of Consolidated Plan Projects for Report Year FFY 2012**

IDIS C04PR06

#### **HOME Matching Liability Report**

IDIS -PR33

### III. SPECIFIC PROGRAM REPORTS

#### A. COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE REPORT

##### 1. CDBG Activity Summary (IDIS C04PR03)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
GRAND RAPIDS

Date: 26-Sep-2013  
Time: 8:13  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 7/27/1999 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22) **National Objective:**

**Initial Funding Date:** 01/01/0001

#### Financing

**Funded Amount:** 26,552,352.41  
**Drawn Thru Program Year:** 26,552,352.41  
**Drawn In Program Year:** 0.00

#### Description:

CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.  
CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2005  
**Project:** 0005 - CITY-SIDEWALK RECONSTRUCTION PROGRAM  
**IDIS Activity:** 1982 - CITY-SIDEWALK RECONSTRUCTION PROGRAM

**Status:** Completed 2/6/2013 12:00:00 AM  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMH

**Initial Funding Date:** 02/02/2006

#### Financing

**Funded Amount:** 112,642.12  
**Drawn Thru Program Year:** 112,642.12  
**Drawn In Program Year:** 0.00

#### Description:

PROVIDES ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS FOR THE REPAIR OR REPLACEMENTS OF DEFICIENT SIDEWALK AND DRIVEWAYS ADJACENT TO PROPERTY AND WITHIN THE RIGHT-OF-WAY.

#### Proposed Accomplishments

Housing Units : 60

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	56	9	0	0	56	9	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0

### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>89</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>9</b>	<b>0</b>	<b>0</b>

Female-headed Households: 26 0 26

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	63	0	63	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	89	0	89	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004		
2005	THIS PROJECT IS UNDERWAY. DURING THE REPORT YEAR 23 PUBLIC SIDEWALKS SAFETY HAZARDS WERE CORRECTED.	
2006	DURING THE REPORT PERIOD, 22 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE	
2007	DURING THE REPORT PERIOD, 20 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE	
2008	Nineteen housing units had sidewalks reconstructed.	
2009	No sidewalks reconstructed under this activity in FFY 2009.	
2010	No sidewalks reconstructed under this activity in FFY 2010.	
2011	Five (5) sidewalks were reconstructed during the program year.	
2012	Project completed. Accomplishments reported in prior years.	

**PGM Year:** 2008

**Project:** 0052 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE

**IDIS Activity:** 2224 - CITY-CDD: ADMINISTRATION, GENERAL

Status: Completed 2/6/2013 8:57:32 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective:

Outcome:

Matrix Code: General Program Administration

National Objective:

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	08/12/2008	<b>Description:</b>
<b>Financing</b>		FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.
Funded Amount:	472,111.85	
Drawn Thru Program Year:	472,111.85	
Drawn In Program Year:	1,299.09	

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2008  
**Project:** 0020 - CITY OF GR HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 2294 - CITY-CDD: HOUSING REHAB CONSTRUCTION

**Status:** Completed 7/22/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/26/2009

#### Financing

**Funded Amount:** 374,062.02  
**Drawn Thru Program Year:** 374,062.02  
**Drawn In Program Year:** 27,991.74

#### Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

#### Proposed Accomplishments

Housing Units : 50

#### Actual Accomplishments

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispani
White:	15	5	0	0	15	5	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>34</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	10		0		10			

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	7	0	7	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NO REPORT FOR 2008. STILL SPENDING DOWN 2007.	
2009	NO ACTIVITY THIS YEAR	
2010	COMPLETED 23 OWNER-OCCUPIED UNITS AND 1 RENTAL UNIT.	
2011	COMPLETED 7 OWNER-OCCUPIED UNITS.	
2012	Completed final four (4) units.	
2013		

**PGM Year:** 2009

**Project:** 0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE

**IDIS Activity:** 2330 - CITY CDD: CDBG GRANTS MANAGEMENT

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration

National Objective:

**Initial Funding Date:** 09/15/2009

#### Financing

Funded Amount: 419,713.56

Drawn Thru Program Year: 419,713.54

Drawn In Program Year: 6,173.73

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

#### Proposed Accomplishments

#### Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								
<b>Annual Accomplishments</b>								
No data returned for this view. This might be because the applied filter excludes all data.								
<b>PGM Year:</b>	2009							
<b>Project:</b>	0013 - CITY OF GR HOUSING REHABILITATION PROGRAM							
<b>IDIS Activity:</b>	2384 - CITY CDD: HOUSING REHABILITATION PROGRAM							
<b>Status:</b>	Completed 2/1/2013 12:00:00 AM				<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	Address Suppressed				<b>Outcome:</b>	Sustainability		
					<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)		<b>National Objective:</b> LMH
<b>Initial Funding Date:</b>	02/19/2010				<b>Description:</b>			
<b>Financing</b>					THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.			
Funded Amount:	667,965.97							
Drawn Thru Program Year:	667,965.97							
Drawn In Program Year:	6,545.03							
<b>Proposed Accomplishments</b>								
Housing Units : 50								

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	19	4	1	0	20	4	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>46</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>47</b>	<b>6</b>	<b>0</b>	<b>0</b>

Female-headed Households: 23 0 23

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	23	0	23	0
Moderate	16	0	16	0
Non Low Moderate	0	1	1	0
Total	46	1	47	0
Percent Low/Mod	100.0%	0.0%	97.9%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	NO UNITS THIS YEAR.	
2010	REHABBED 11 OWNER-OCCUPIED AND 1 TENANT-OCCUPIED RENTAL UNITS.	
2011	Completed 30 additional owner-occupied and 1 vacant rental units.	
2012	COMPLETED 5 ADDITIONAL PROJECTS.	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2005

**Project:** 0049 - Madison/Hall Corridor Streetscape

**IDIS Activity:** 2392 - CITY-ENG: MADISON/HALL CORRIDOR

**Status:** Completed 9/26/2012 9:49:21 AM

**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 04/19/2010

**Financing**

Funded Amount: 72,035.75

Drawn Thru Program Year: 72,035.75

Drawn In Program Year: 0.00

**Description:**

STREETSCAPE ENHANCEMENTS ON HALL ST SE FROM JEFFERSON TO MADISON AND MADISON FROM ADAMS TO HALL.

**Proposed Accomplishments**

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Work commenced on the streetscape enhancements during the spring of 2010.	
2010	Construction was completed during the period of this report. Final draw is pending.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0025 - Creston NA - Neighborhood Improvement Program

**IDIS Activity:** 2412 - CRESTON NA-N'HOOD IMPROVEMENT

**Status:** Completed 9/25/2012 12:00:00 AM

**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/23/2010

**Financing**

Funded Amount: 20,041.00

Drawn Thru Program Year: 20,041.00

Drawn In Program Year: 0.00

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

**Proposed Accomplishments**

People (General) : 4,467

Total Population in Service Area: 4,467

Census Tract Percent Low / Mod: 66.10

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Education on neighborhood code and improvement issues was made available to residents of the Creston Specific Target Area. These	
------	--	--

2011	Accomplishments reported in prior year. Final draw made in 2011 report year.	
------	--	--

2012	Project completed. Accomplishments reported in prior year.	
------	--	--

PGM Year:	2010	
-----------	------	--

Project:	0026 - East Hills CN - Neighborhood Improvement Program	
----------	---	--

IDIS Activity:	2413 - EAST HILLS-NEIGHBORHOOD IMPROVEMENT	
----------------	--	--

Status:	Completed 9/25/2012 12:00:00 AM	
---------	---------------------------------	--

Location:	131 Eastern Ave SE Grand Rapids, MI 49503-4443	
-----------	--	--

Objective:	Create suitable living environments	
------------	-------------------------------------	--

Outcome:	Sustainability	
----------	----------------	--

Matrix Code:	Public Services (General) (05)	
--------------	--------------------------------	--

National Objective:	LMA	
---------------------	-----	--

Initial Funding Date:	09/23/2010	
-----------------------	------------	--

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

#### Financing

Funded Amount:	17,760.97	
----------------	-----------	--

Drawn Thru Program Year:	17,760.97	
--------------------------	-----------	--

Drawn In Program Year:	0.00	
------------------------	------	--

#### Proposed Accomplishments

People (General) :	5,157	
--------------------	-------	--

Total Population in Service Area:	5,157	
-----------------------------------	-------	--

Census Tract Percent Low / Mod:	63.30	
---------------------------------	-------	--

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Education on neighborhood code and improvement issues was made available to residents of the East Hills Specific Target Area. These	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

2012	Project completed. Accomplishments reported in prior year.	
------	--	--

PGM Year:	2010	
-----------	------	--

Project:	0027 - Eastown Community Assn - Neighborhood Improvement Program	
----------	--	--

IDIS Activity:	2414 - EASTOWN COMM ASSN-NEIGHBORHOOD IMPROVEMENT	
----------------	---	--

Status:	Completed 9/25/2012 2:36:12 PM	
---------	--------------------------------	--

Location:	415 Ethel Ave SE Grand Rapids, MI 49506-2721	
-----------	--	--

Objective:	Create suitable living environments	
------------	-------------------------------------	--

Outcome:	Sustainability	
----------	----------------	--

Matrix Code:	Public Services (General) (05)	
--------------	--------------------------------	--

National Objective:	LMA	
---------------------	-----	--

### III. SPECIFIC PROGRAM REPORTS

---

<b>Initial Funding Date:</b> 09/23/2010		<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	16,775.00		
Drawn Thru Program Year:	16,775.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
People (General) : 4,191			
Total Population in Service Area: 4,191			
Census Tract Percent Low / Mod: 53.80			
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2010	Education on neighborhood code and improvement issues was made available to residents of the Eastown Specific Target Area. These		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
<b>PGM Year:</b>	2010		
<b>Project:</b>	0028 - Garfield Park NA - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2415 - GARFIELD PARK NA-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed 9/25/2012 2:38:24 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	334 Burton St SE Grand Rapids, MI 49507-3007	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b> 09/23/2010		<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	28,272.00		
Drawn Thru Program Year:	28,272.00		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
People (General) : 13,488			
Total Population in Service Area: 13,488			
Census Tract Percent Low / Mod: 69.10			

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Education on neighborhood code and improvement issues was made available to residents of the Garfield Park Specific Target Area.	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0029 - Heritage Hill Assn - Neighborhood Improvement Program

**IDIS Activity:** 2416 - HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:40:19 PM

Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Description:

#### Financing

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Funded Amount: 23,618.00

Drawn Thru Program Year: 23,618.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Education on neighborhood code and improvement issues was made available to residents of the Heritage Hill Specific Target Area. These	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0030 - Lighthouse Comm NRSA - Neighborhood Improvement Program

**IDIS Activity:** 2417 - LIGHTHOUSE COMM NRSA-N'HOOD IMPROVEMENT

Status: Completed 9/25/2012 2:41:54 PM

Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Description:

#### Financing

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

Funded Amount: 80,617.78

Drawn Thru Program Year: 80,617.78

Drawn In Program Year: 0.00

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 24,123  
Total Population in Service Area: 24,123  
Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to Southtown NRSA residents. As a result 387 housing and	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0031 - Midtown NA - Neighborhood Improvement Program

**IDIS Activity:** 2418 - MIDTOWN NA-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:47:22 PM  
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 20,412.00  
Drawn Thru Program Year: 20,412.00  
Drawn In Program Year: 0.00

#### Description:

CONDUCTS ACTIVITIES TO OEDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

#### Proposed Accomplishments

People (General) : 5,145  
Total Population in Service Area: 5,145  
Census Tract Percent Low / Mod: 62.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Midtown Specific Target Area. These	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0032 - NOBL - Neighborhood Improvement Program

**IDIS Activity:** 2419 - NOBL-NEIGHBORHOOD IMPROVEMENT

Status: Completed 9/25/2012 2:54:36 PM  
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMA

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
Funded Amount:	17,557.00	
Drawn Thru Program Year:	17,557.00	
Drawn In Program Year:	0.00	

#### Proposed Accomplishments

People (General) : 3,806  
Total Population in Service Area: 3,806  
Census Tract Percent Low / Mod: 72.50

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Education on neighborhood code and improvement issues was made available to residents of the Belknap Specific Target Area. These	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0033 - Roosevelt Park NA - Neighborhood Improvement Program

**IDIS Activity:** 2420 - ROOSEVELT PARK-NEIGHBORHOOD IMPROVEMENT

**Status:** Completed 9/25/2012 2:58:56 PM

**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 27,392.52  
Drawn Thru Program Year: 27,392.52  
Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 7,642  
Total Population in Service Area: 7,642  
Census Tract Percent Low / Mod: 76.10

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.



### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Grandville Specific Target Area. These		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
<b>PGM Year:</b>	2010		
<b>Project:</b>	0034 - SWAN- Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2421 - SWAN-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed 9/25/2012 3:00:30 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	705 W Fulton St Grand Rapids, MI 49504-6383	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHTBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
<b>Financing</b>			
Funded Amount:	25,005.76		
Drawn Thru Program Year:	25,005.76		
Drawn In Program Year:	0.00		

#### Proposed Accomplishments

People (General) : 6,852  
Total Population in Service Area: 6,852  
Census Tract Percent Low / Mod: 62.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Near West Side Specific Target Area.		
2011	Accomplishments reported in prior year. Final draw completed in 2011.		
<b>PGM Year:</b>	2010		
<b>Project:</b>	0035 - WGNO - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2422 - WGNO-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed 9/25/2012 3:02:13 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	415 Leonard St NW Grand Rapids, MI 49504-4225	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
<b>Financing</b>			
Funded Amount:	30,276.00		
Drawn Thru Program Year:	30,276.00		
Drawn In Program Year:	0.00		

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 10,964  
Total Population in Service Area: 10,964  
Census Tract Percent Low / Mod: 62.90

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Education on neighborhood code and improvement issues was made available to residents of the Stocking Specific Target Area. These	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0002 - Eastown Community Assn Crime Prevention Program

**IDIS Activity:** 2423 - EASTOWN COMMUNITY ASSN-CRIME PREVENTION

Status: Completed 9/25/2012 3:04:06 PM

Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

#### Financing

Funded Amount: 17,459.00

Drawn Thru Program Year: 17,459.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 4,191  
Total Population in Service Area: 4,191  
Census Tract Percent Low / Mod: 53.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 13	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0003 - Garfield Park NA Crime Prevention Program

**IDIS Activity:** 2424 - GARFIELD PARK NA-CRIME PREVENTION

Status: Completed 9/25/2012 3:05:48 PM

Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA



### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 09/23/2010

**Financing**

Funded Amount: 29,425.00

Drawn Thru Program Year: 29,425.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 13,488

Total Population in Service Area: 13,488

Census Tract Percent Low / Mod: 69.10

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 156	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0049 - Heritage Hill NA Crime Prevention Program

**IDIS Activity:** 2425 - HERITAGE HILL ASSN-CRIME PREVENTION

**Status:** Completed 9/25/2012 3:08:01 PM

**Location:** 126 College Ave SE Grand Rapids, MI 49503-4404

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 09/23/2010

**Financing**

Funded Amount: 24,582.00

Drawn Thru Program Year: 24,582.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 73	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0004 - Lighthouse Comm NRSA - Crime Prevention Program

**IDIS Activity:** 2426 - LIGHTHOUSE NRSA - CRIME PREVENTION

Status: Completed 9/25/2012 3:09:41 PM

Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 83,909.29

Drawn Thru Program Year: 83,909.29

Drawn In Program Year: 0.00

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

#### Proposed Accomplishments

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 263	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0005 - NOBL - Crime Prevention Program

**IDIS Activity:** 2427 - NOBL - CRIME PREVENTION

Status: Completed 9/25/2012 3:11:29 PM

Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 18,274.00

Drawn Thru Program Year: 18,274.00

Drawn In Program Year: 0.00

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 3,806  
Total Population in Service Area: 3,806  
Census Tract Percent Low / Mod: 72.50

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 35	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0006 - Roosevelt Park NA - Crime Prevention Program

**IDIS Activity:** 2428 - ROOSEVELT PARK - CRIME PREVENTION

Status: Completed 9/25/2012 3:13:26 PM

Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/23/2010

#### Description:

#### Financing

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

Funded Amount: 27,177.76

Drawn Thru Program Year: 27,177.76

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 13,488  
Total Population in Service Area: 7,642  
Census Tract Percent Low / Mod: 76.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 98	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0012 - Grand Rapids Urban League - Landlord/Tenant Affairs

**IDIS Activity:** 2430 - GRUL: LANDLORD TENANT AFFAIRS

Status: Completed 9/25/2012 3:15:11 PM

Location: 745 Eastern Ave SE Grand Rapids, MI 49503-5544

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 09/23/2010

**Financing**

Funded Amount: 40,375.66

Drawn Thru Program Year: 40,375.66

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	417	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609</b>	<b>60</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	311
Low Mod	0	0	0	266
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	609
Percent Low/Mod				100.0%

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	During the reporting period, 609 people (134 households) received housing counseling and advocacy services. 464 people (111	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0042 - Lighthouse Comm NRSA - Operations

**IDIS Activity:** 2431 - LIGHTHOUSE NRSA: OPERATIONS

**Status:** Completed 9/25/2012 3:17:52 PM

**Location:** 1422 Madison Ave SE Grand Rapids, MI 49507-1713

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/23/2010

#### Description:

ADMINISTRATION OF CDBG-FUNDED PROGRAMS IN THE SOUTHTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA).

#### Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 16,838

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Administration related to CDBG funded crime prevention/public safety, microenterprise assistance, neighborhood improvement/resident	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0016 - City CD Dept - Housing Rehabilitation Program

**IDIS Activity:** 2432 - CDD: HOUSING REHABILITATION ADMIN

**Status:** Completed 7/9/2012 12:00:00 AM

**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Initial Funding Date:** 09/23/2010

#### Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM.

#### Financing

Funded Amount: 223,452.00

Drawn Thru Program Year: 223,452.00

Drawn In Program Year: 0.00



### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### *Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2010  
**Project:** 0016 - City CD Dept - Housing Rehabilitation Program  
**IDIS Activity:** 2433 - CDD: HOUSING REHAB LOAN ACCOUNTING

**Status:** Completed 7/9/2012 12:00:00 AM  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMC

**Initial Funding Date:** 09/23/2010

**Financing**  
**Description:** ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

**Funded Amount:** 105,912.64  
**Drawn Thru Program Year:** 105,912.64  
**Drawn In Program Year:** 0.00

#### Proposed Accomplishments

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispani	Total	Hispani
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0016 - CityCD Dept - Housing Rehabilitation Program

**IDIS Activity:** 2434 - CDD: HSG REHAB LEAD GRANT MATCH

**Status:** Completed 11/27/2012 12:00:00 AM

**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Provide decent affordable housing

**Outcome:** Sustainability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 36,534.31

Drawn Thru Program Year: 36,534.31

Drawn In Program Year: 0.00

#### Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS. ADMIN RELATED TO HOUSING REHAB PROGRAM.

#### Proposed Accomplishments

#### Actual Accomplishments

#### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

### III. SPECIFIC PROGRAM REPORTS

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2010
<b>Project:</b>	0018 - City CD Dept - Housing Code Enforcement
<b>IDIS Activity:</b>	2435 - CDD: HOUSING CODE ENFORCEMENT

Status:	Completed 9/25/2012 3:21:49 PM	Objective:	Create suitable living environments
Location:	1120 Monroe Ave NW Grand Rapids, MI 49503-1075	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>		ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.	
Funded Amount:	1,436,466.84		
Drawn Thru Program Year:	1,436,466.84		
Drawn In Program Year:	0.00		

#### Proposed Accomplishments

Housing Units : 4,000  
Total Population in Service Area: 82,804  
Census Tract Percent Low / Mod: 66.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Code enforcement activities were accomplished through pro-active code enforcement and response to citizen complaints within the	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2010  
**Project:** 0047 - Grant Administration and Contract Compliance  
**IDIS Activity:** 2436 - CDD: PLANNING

**Status:** Completed 7/9/2012 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 09/23/2010

#### Financing

**Funded Amount:** 143,709.64  
**Drawn Thru Program Year:** 143,709.64  
**Drawn In Program Year:** 0.00

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

#### Proposed Accomplishments

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

### III. SPECIFIC PROGRAM REPORTS

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2010
<b>Project:</b>	0047 - Grant Administration and Contract Compliance
<b>IDIS Activity:</b>	2437 - CITY CDD: GRANTS MANAGEMENT

<b>Status:</b>	Completed 3/11/2013 12:00:00 AM	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration
		<b>National Objective:</b>	

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 532,257.36  
 Drawn Thru Program Year: 532,257.36  
 Drawn In Program Year: 0.00

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0047 - Grant Administration and Contract Compliance

**IDIS Activity:** 2438 - CDD: PUBLIC INFO/CITIZEN PARTICIPATION

**Status:** Completed 7/9/2012 12:00:00 AM

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** Public Information (21C)

**National Objective:**

**Initial Funding Date:** 09/23/2010

#### Financing

Funded Amount: 3,293.76

Drawn Thru Program Year: 3,293.76

Drawn In Program Year: 0.00

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PROVIDE FOR CITIZEN INFORMATION AND INPUT.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

### III. SPECIFIC PROGRAM REPORTS

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0047 - Grant Administration and Contract Compliance

**IDIS Activity:** 2439 - CDD: APPLICATIONS FOR FEDERAL FUNDING

Status: Completed 7/9/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Submissions or Applications for National Objective:

**Initial Funding Date:** 09/23/2010

#### Financing

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PLAN RESOURCES.

Funded Amount: 28,071.79

Drawn Thru Program Year: 28,071.79

Drawn In Program Year: 0.00

#### Proposed Accomplishments

#### Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		



### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native:	0	0							
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0014 - Legal Aid West MI - Housing Assistance Center

**IDIS Activity:** 2441 - LEGAL AID W MICH: HOUSING ASSISTANCE

**Status:** Completed 9/25/2012 3:23:58 PM

**Location:** 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Legal Services (05C)

**National Objective:** LMC

**Initial Funding Date:** 10/21/2010

#### Financing

Funded Amount: 87,000.00

Drawn Thru Program Year: 87,000.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

#### Proposed Accomplishments

People (General) : 180

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>0</b>
Female-headed Households:	0		0		0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	32
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A total of 210 people received free legal assistance on a housing related matter. 205 people had their housing related legal matter resolved	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0016 - City CD Dept - Housing Rehabilitation Program	
<b>IDIS Activity:</b>	2442 - CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	
Status:	Open	Objective: Provide decent affordable housing
Location:	Address Suppressed	Outcome: Sustainability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 10/21/2010

**Financing**

Funded Amount: 813,254.34

Drawn Thru Program Year: 800,639.51

Drawn In Program Year: 112,739.22

**Description:**

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	28	9	1	0	29	9	0	0
Black/African American:	27	0	1	0	28	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>62</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>64</b>	<b>14</b>	<b>0</b>	<b>0</b>

Female-headed Households: 16 0 16

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	2	20	0
Low Mod	18	0	18	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	62	2	64	0
Percent Low/Mod	100.0%	100.0%	100.0%	

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	NO UNITS THIS YEAR.	
------	---------------------	--

2011	COMPLETED REHAB ACTIVITIES IN 42 UNITS (39 OWNER-OCCUPIED, 2 TENANT-OCCUPIED RENTAL UNITS, AND 1 VACANT RENTAL	
------	--	--

2012	COMPLETED 23 ADDITIONAL OWNER-OCCUPIED UNITS.	
------	---	--

**PGM Year:** 2010

**Project:** 0041 - City Parks Dept - Recreation Reaps Rewards

**IDIS Activity:** 2444 - CITY-PARKS: RECREATION REAPS REWARDS

Status: Completed 9/25/2012 3:26:37 PM

Location: 301 Market Ave SW Grand Rapids, MI 49503

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 10/28/2010

#### Financing

Funded Amount: 33,113.00

Drawn Thru Program Year: 33,113.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM PROVIDES RECREATIONAL, LEADERSHIP AND ENRICHMENT ACTIVITIES FOR AT-RISK CHILDREN AND YOUTH AT MULTIPLE LOCATIONS IN LOW-INCOME NEIGHBORHOODS.

#### Proposed Accomplishments

People (General) : 2,500

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>347</b>	<b>107</b>

### III. SPECIFIC PROGRAM REPORTS

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	156
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	347
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	The purpose of the Recreation Reaps Rewards Program is to increase skills and academic success in children. This was accomplished by	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0020 - Disability Advocates - Community-based Accessible Housing

**IDIS Activity:** 2445 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Completed 9/26/2012 10:54:10 AM

Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 10/28/2010

#### Financing

Funded Amount: 17,622.00

Drawn Thru Program Year: 17,622.00

Drawn In Program Year: 0.00

#### Description:

PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispani
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010

2011

**PGM Year:** 2010

**Project:** 0038 - GR Opportunities for Women - Business Wellness Check-up

**IDIS Activity:** 2446 - GROW: BUSINESS WELLNESS CHECK-UP

Status: Completed 9/25/2012 3:31:21 PM

Location: 25 Sheldon Blvd SE Grand Rapids, MI 49503-4209

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

**Initial Funding Date:** 10/28/2010

#### Financing

Funded Amount: 19,000.00

Drawn Thru Program Year: 19,000.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM PROVIDES INCOME-ELIGIBLE SMALL BUSINESS OWNERS WITH MENTORING RELATIONSHIPS WITH SUCCESSFUL BUSINESS PROFESSIONALS TO REACH A BUSINESS GOAL WITHIN 12 MONTHS.

#### Proposed Accomplishments

People (General) : 10

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Female-headed Households:	0		0		0			

#### *Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Seven (7) Microenterprise businesses participated in the Business Check-up program. Six (6) Microenterprise businesses demonstrated	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0039 - GR Opportunities for Women - Minding Your Own Business	
<b>IDIS Activity:</b>	2447 - GROW: MINDING YOUR OWN BUSINESS	
Status:	Completed 9/25/2012 3:33:50 PM	Objective: Create suitable living environments
Location:	25 Sheldon Blvd SE Grand Rapids, MI 49503-4209	Outcome: Sustainability

### III. SPECIFIC PROGRAM REPORTS

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/28/2010

**Description:**

PROVIDES SMALL BUSINESS DEVELOPMENT AND ENTREPRENEURIAL TRAINING CONSISTING OF SUPPORT SERVICES AND CLASSROOM INSTRUCTION IN FINANCIAL MANAGEMENT, MARKET RESEARCH AND PLANNING.

**Financing**

Funded Amount: 48,450.00

Drawn Thru Program Year: 48,450.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>2</b>

Female-headed Households:

0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%



### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	During the reporting period, 23 business owners enrolled in the Mentoring Partnership Program. 13 people opened, expanded, or improved	
------	--	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0011 - Fair Housing Center - Fair Housing Services

**IDIS Activity:** 2448 - FAIR HOUSING CTR: FAIR HOUSING SERVICES

**Status:** Completed 9/26/2012 9:54:06 AM

**Location:** 20 Hall St SE Grand Rapids, MI 49507-1732

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Fair Housing Activities (if CDGS, then      **National Objective:** LMA

**Initial Funding Date:** 10/28/2010

#### Description:

THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATIONS, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.

#### Financing

Funded Amount: 73,000.00

Drawn Thru Program Year: 73,000.00

Drawn In Program Year: 0.00

#### Proposed Accomplishments

People (General) : 55,135

Total Population in Service Area: 75,630

Census Tract Percent Low / Mod: 66.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	Accomplishments reported in prior year.	
------	---	--

2011	Accomplishments reported in prior year. Final draw completed in 2011.	
------	---	--

**PGM Year:** 2010

**Project:** 0015 - Salvation Army - Housing Assessment Program

**IDIS Activity:** 2454 - SALVATION ARMY: HOUSING ASSESSMENT PROGRAM

**Status:** Completed 9/25/2012 3:37:22 PM

**Location:** 1215 E Fulton St Grand Rapids, MI 49503-3849

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 11/18/2010

#### Description:

THE PRIMARY FUNCTION OF THIS PROGRAM IS TO ASSIST FAMILIES AND SINGLE WOMEN EXPERIENCING THE CRISIS OF HOMELESSNESS WITH LOCATING AND SECURING IMMEDIATE SHELTER.

#### Financing

Funded Amount: 30,840.00

Drawn Thru Program Year: 30,840.00

Drawn In Program Year: 0.00

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 1,115

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	454	17
Black/African American:	0	0	0	0	0	0	830	16
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	148	66
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,457</b>	<b>101</b>

Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,445
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,457
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	One thousand four hundred and fifty-seven (1,457) people completed an intake assessment as the first step to creating a plan to prevent	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0040 - Lighthouse Comm NRSA - Microenterprise Assistance	
<b>IDIS Activity:</b>	2457 - LIGHTHOUSE NRSA: MICROENTERPRISE ASSIST	

### III. SPECIFIC PROGRAM REPORTS

Status: Completed 9/25/2012 3:39:20 PM  
 Location: 1422 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMA

**Initial Funding Date:** 12/16/2010

**Description:**

PROVIDES TECHNICAL ASSISTANCE AND TRAINING TO EXISTING AND DEVELOPING MICROENTERPRISE BUSINESSES IN THE SOUTHTOWN NRSA.

**Financing**

Funded Amount: 35,000.00  
 Drawn Thru Program Year: 35,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 6  
 Total Population in Service Area: 24,123  
 Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Forty (40) existing or potentially eligible microenterprise businesses received training and/or technical assistance. Seven (7) new	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0021 - Home Repair Services - Access Modification

**IDIS Activity:** 2465 - HRS-ACCESS MODIFICATION

Status: Completed 10/19/2012 12:00:00 AM  
 Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/04/2011

**Description:**

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

**Financing**

Funded Amount: 46,000.00  
 Drawn Thru Program Year: 46,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0

### III. SPECIFIC PROGRAM REPORTS

Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	8		0		8			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	7	0	7	0				
Low Mod	6	0	6	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	13	0	13	0				
Percent Low/Mod	100.0%		100.0%					
<b>Annual Accomplishments</b>								
<b>Years</b>	<b>Accomplishment Narrative</b>							<b># Benefitting</b>
2010	During the reporting period, 13 housing units received access modifications. Occupants reported improved accessibility at 13 of these							
2011	Accomplishments reported in prior year. Final draw completed in 2011.							
<b>PGM Year:</b>	2010							
<b>Project:</b>	0023 - Home Repair Services - Minor Home Repair							
<b>IDIS Activity:</b>	2466 - HRS-MINOR HOME REPAIR							
Status:	Open			Objective:	Provide decent affordable housing			
Location:	Address Suppressed			Outcome:	Availability/accessibility			
				Matrix Code:	Rehab; Single-Unit Residential (14A)		National Objective:	LMH
<b>Initial Funding Date:</b>	03/04/2011			<b>Description:</b>				
<b>Financing</b>				THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.				
Funded Amount:	363,000.00							
Drawn Thru Program Year:	363,000.00							
Drawn In Program Year:	0.00							

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

Housing Units : 400

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	86	1	0	0	86	1	0	0
Black/African American:	332	0	0	0	332	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	1	0	0	4	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	53	49	0	0	53	49	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>478</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>478</b>	<b>51</b>	<b>0</b>	<b>0</b>

Female-headed Households: 328 0 328

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	164	0	164	0
Low Mod	265	0	265	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	478	0	478	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period, 478 housing units received minor home repairs. For each of the units, 474 occupants benefitted from one or	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
2012	Accomplishments reported in prior year. Final draw completed in 2011.	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2009  
**Project:** 0033 - CITY OF GR ENGINEERING DEPT-HANDICAP CURB RAMPS  
**IDIS Activity:** 2469 - HANDICAP CURB RAMPS

**Status:** Completed 9/26/2012 12:00:00 AM  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 03/21/2011

**Financing**

**Funded Amount:** 116,377.46  
**Drawn Thru Program Year:** 116,377.46  
**Drawn In Program Year:** 0.00

**Description:**

RECONSTRUCTION OF HANDICAP CURB RAMPS IN HIGH TRAFFIC AREAS TO INCREASE TO ADA STANDARDS.

**Proposed Accomplishments**

Public Facilities : 130  
Total Population in Service Area: 21,504  
Census Tract Percent Low / Mod: 60.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Using FFY 2008 and FFY 2009 funds, 162 curbs ramps were reconstructed in high traffic areas to increase accessibility to ADA standards.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
2012	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010  
**Project:** 0037 - City Parks Dept - Park Improvements  
**IDIS Activity:** 2470 - JOE TAYLOR PARK IMPROVEMENTS

**Status:** Completed 9/26/2012 12:00:00 AM  
**Location:** 201 Market Ave SW Grand Rapids, MI 49503-4030

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 03/21/2011

**Financing**

**Funded Amount:** 100,000.00  
**Drawn Thru Program Year:** 100,000.00  
**Drawn In Program Year:** 0.00

**Description:**

PROJECT INVOLVES THE IMPLEMENTATION OF NEW AMENITIES THAT WILL CONSIST OF, BUT NOT BE LIMITED TO: A PARKING LOT, WATER PLAYGROUND, DRINKING FOUNTAIN, BIKE RACKS, BENCHES, SITE EARTHWORK AND UTILITIES.

**Proposed Accomplishments**

Public Facilities : 1

133 | Total Population in Service Area: 19,772  
Census Tract Percent Low / Mod: 64.80

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	This playground construction project was completed June, 2011.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	
2012	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2010

**Project:** 0055 - Lighthouse NRSA-Tax Coalition

**IDIS Activity:** 2473 - LIGHTHOUSE NRSA: TAX COALITION

**Status:** Completed 9/25/2012 3:48:20 PM

**Location:** 1422 Madison Ave SE Grand Rapids, MI 49507-1713

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 05/06/2011

#### Financing

Funded Amount: 7,500.00

Drawn Thru Program Year: 7,500.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM PROVIDES FREE TAX PREPARATION SERVICES TO SOUTHTOWN RESIDENTS.

#### Proposed Accomplishments

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010	One hundred and twelve (112) NRSA residents had tax returns prepared through the tax preparation service for a total refund amount of	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2011

**Project:** 0014 - Baxter NA - Crime Prevention

**IDIS Activity:** 2476 - BAXTER NA: CRIME PREVENTION

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 746 Neland Ave SE Grand Rapids, MI 49506-2671

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 08/25/2011

#### Financing

Funded Amount: 38,112.86

Drawn Thru Program Year: 38,112.86

Drawn In Program Year: 6,425.64

#### Description:

CONDUCTS ACTIVITES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 8,486  
Total Population in Service Area: 8,486  
Census Tract Percent Low / Mod: 65.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 265 people	
------	--	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0023 - East Hills - Neighborhood Leadership Program

**IDIS Activity:** 2477 - EAST HILLS: N'HOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 08/25/2011

#### Financing

Funded Amount: 16,931.00

Drawn Thru Program Year: 16,931.00

Drawn In Program Year: 1,328.48

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE COMMUNITY LEADERSHIP.

#### Proposed Accomplishments

People (General) : 5,157  
Total Population in Service Area: 5,157  
Census Tract Percent Low / Mod: 63.30

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
------	---	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0026 - Heritage Hill Assn - Neighborhood Leadership Program

**IDIS Activity:** 2478 - HERITAGE HILLS ASSN: N'HOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA



### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b> 08/18/2011		<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.	
Funded Amount:	21,138.00		
Drawn Thru Program Year:	21,138.00		
Drawn In Program Year:	130.96		
<b>Proposed Accomplishments</b>			
People (General) : 9,496			
Total Population in Service Area: 9,646			
Census Tract Percent Low / Mod: 61.00			
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property		
2012	Accomplishments reported in prior year. Final draw completed in 2012.		
<b>PGM Year:</b>	2011		
<b>Project:</b>	0017 - Heritage Hill Assn - Crime Prevention		
<b>IDIS Activity:</b>	2479 - HERITAGE HILL ASSN: CRIME PREVENTION		
<b>Status:</b>	Completed 10/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	126 College Ave SE Grand Rapids, MI 49503-4404	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I) National Objective: LMA
<b>Initial Funding Date:</b> 08/18/2011		<b>Description:</b>	
<b>Financing</b>		INCREASE SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES INCLUDING BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.	
Funded Amount:	24,336.00		
Drawn Thru Program Year:	24,336.00		
Drawn In Program Year:	2,071.54		
<b>Proposed Accomplishments</b>			
People (General) : 9,646			
Total Population in Service Area: 9,646			
Census Tract Percent Low / Mod: 61.00			
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 124 people		
2012	Accomplishments reported in prior year. Final draw completed in 2012.		

### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2011		
<b>Project:</b>	0029 - Neighbors of Belknap Lookout - Neighborhood Leadership Prog		
<b>IDIS Activity:</b>	2480 - NOBL: NEIGHBORHOOD LEADERSHIP		
<b>Status:</b>	Completed 10/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	PO Box 3138 Grand Rapids, MI 49501-3138	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	08/18/2011	<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.	
Funded Amount:	15,714.00		
Drawn Thru Program Year:	15,714.00		
Drawn In Program Year:	333.41		
<b>Proposed Accomplishments</b>			
People (General) :	1,844		
Total Population in Service Area:	1,844		
Census Tract Percent Low / Mod:	68.40		
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property		
2012	Accomplishments reported in prior year. Final draw completed in 2012.		
<b>PGM Year:</b>	2011		
<b>Project:</b>	0019 - Neighbors of Belknap Lookout - Crime Prevention		
<b>IDIS Activity:</b>	2481 - NOBL: CRIME PREVENTION		
<b>Status:</b>	Completed 10/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	PO Box 3138 Grand Rapids, MI 49501-3138	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	08/18/2011	<b>Description:</b>	
<b>Financing</b>		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.	
Funded Amount:	18,091.00		
Drawn Thru Program Year:	18,091.00		
Drawn In Program Year:	817.41		
<b>Proposed Accomplishments</b>			
People (General) :	1,844		
Total Population in Service Area:	1,844		
Census Tract Percent Low / Mod:	68.40		

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 108 people	
------	--	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0032 - West Grand Neighborhood Org - Neighborhood Leadership

**IDIS Activity:** 2482 - WGNO: NEIGHBORHOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 08/18/2011

#### Description:

#### Financing

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NDIGHBORHOOD LEADERSHIP.

Funded Amount: 27,097.00

Drawn Thru Program Year: 27,097.00

Drawn In Program Year: 1,811.90

#### Proposed Accomplishments

People (General) : 10,964

Total Population in Service Area: 10,964

Census Tract Percent Low / Mod: 62.90

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
------	---	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0037 - City of GR - Grants Administration and Contract Compliance

**IDIS Activity:** 2483 - CITY CDD: GRANTS ADMINISTRATION

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration

National Objective:

**Initial Funding Date:** 08/18/2011

#### Description:

#### Financing

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Funded Amount: 745,240.18

Drawn Thru Program Year: 557,569.90

Drawn In Program Year: 159,076.89

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011

**Project:** 0037 - City of GR - Grants Administration and Contract Compliance

**IDIS Activity:** 2484 - CITY CDD: APPS FOR FEDERAL FUNDING

Status: Completed 7/8/2013 12:00:00 AM

Objective:

Location: ,

Outcome:

### III. SPECIFIC PROGRAM REPORTS

Matrix Code: Submissions or Applications for

National Objective:

**Initial Funding Date:** 08/18/2011

**Description:**

FUNDING SUPPORT ACTIVITIES TO ASSESS NEED, PLAN RESOURCES AND APPLY FOR FEDERAL FUNDING.

**Financing**

Funded Amount: 14,889.91

Drawn Thru Program Year: 14,889.91

Drawn In Program Year: 538.37

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0036 - City CD Dept - Neighborhood Infrastructure Program

**IDIS Activity:** 2485 - CITY PUB SVCS: EMERALD ASH BORER

**Status:** Completed 8/10/2012 3:59:14 PM

**Location:** 201 Market Ave SW Grand Rapids, MI 49503-4030

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Facilities and Improvement

**National Objective:** LMA

**Initial Funding Date:** 07/27/2012

#### Description:

SUPPORTS ACTIVITIES TO IMPROVE THE SAFETY, ACCESS AND APPEARANCE OF PUBLIC INFRASTRUCTURE.

#### Financing

Funded Amount: 17,712.79

Drawn Thru Program Year: 17,712.79

Drawn In Program Year: 17,712.79

#### Proposed Accomplishments

Public Facilities : 500

Total Population in Service Area: 57,400

Census Tract Percent Low / Mod: 65.30

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During the reporting period 92 trees were treated for Emerald Ash Borer. It is anticipated that approximately 500 trees will be treated upon	
2011	The project treated 687 trees for prevention of Emerald Ash Borer during the program year. The project treated 779 trees total.	

**PGM Year:** 2010

**Project:** 0036 - City CD Dept - Neighborhood Infrastructure Program

**IDIS Activity:** 2486 - CITY PUB SVCS: RESIDENTIAL STREET IMPROVEMENT

**Status:** Completed 8/2/2012 11:56:28 AM

**Location:** 201 Market Ave SW Grand Rapids, MI 49503-4030

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 12/08/2011

#### Description:

ACTIVITY IMPROVES THE SAFETY, ACCESS AND APPEARANCE OF PUBLIC INFRASTRUCTURE IN THE GARFIELD PARK TARGET AREA.

#### Financing

Funded Amount: 259,722.08

Drawn Thru Program Year: 259,722.08

Drawn In Program Year: 10,013.94

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 8,521  
 Total Population in Service Area: 8,521  
 Census Tract Percent Low / Mod: 71.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Project planning occurred during the reporting period. It is anticipated approximately five (5) street segments will be reconstructed by	
2011	Five (5) street segments received curb and gutter reconstruction during the reporting period.	

**PGM Year:** 2011

**Project:** 0037 - City of GR - Grants Administration and Contract Compliance

**IDIS Activity:** 2487 - CITY CDD: PLANNING

Status: Completed 9/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 08/18/2011

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

#### Financing

Funded Amount: 54,156.69  
 Drawn Thru Program Year: 54,156.69  
 Drawn In Program Year: 2,661.54

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

### III. SPECIFIC PROGRAM REPORTS

<b>Total:</b>	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

Female-headed Households: 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011

**Project:** 0001 - Housing Rehabilitation Program

**IDIS Activity:** 2488 - CITY CDD: LOAN ACCOUNTING

**Status:** Open

**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMC

**Initial Funding Date:** 08/18/2011

#### Financing

Funded Amount: 37,532.09

Drawn Thru Program Year: 37,098.59

Drawn In Program Year: 10,183.20

#### Description:

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

#### Proposed Accomplishments

#### Actual Accomplishments

#### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011

**Project:** 0001 - Housing Rehabilitation Program

**IDIS Activity:** 2489 - CITY CDD: REHAB ADMINISTRATION

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

**Initial Funding Date:** 08/18/2011

#### Financing

Funded Amount: 272,434.94

Drawn Thru Program Year: 272,110.86

Drawn In Program Year: 14,097.22

#### Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM

#### Proposed Accomplishments

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011

**Project:** 0001 - Housing Rehabilitation Program

**IDIS Activity:** 2490 - CITY CDD: HSG REHAB LEAD GRANT MATCH

Status: Completed 9/30/2012 12:00:00 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 08/18/2011

**Description:**

**Financing**

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

Funded Amount: 23,716.11

Drawn Thru Program Year: 23,716.11

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2011		
<b>Project:</b>	0021 - West Grand Neighborhood Org - Crime Prevention		
<b>IDIS Activity:</b>	2491 - WGNO: CRIME PREVENTION		
<b>Status:</b>	Completed 10/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	415 Leonard St NW Grand Rapids, MI 49504-4225	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I) National Objective: LMA
<b>Initial Funding Date:</b>	08/18/2011	<b>Description:</b>	
<b>Financing</b>		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT	
Funded Amount:	9,093.00	THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY	
Drawn Thru Program Year:	9,093.00	SURVEYS AND CRIME ALERT MATERIALS.	
Drawn In Program Year:	607.29		
<b>Proposed Accomplishments</b>			
People (General) :	10,964		
Total Population in Service Area:	10,964		
Census Tract Percent Low / Mod:	62.90		
<b>Annual Accomplishments</b>			
<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>	
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 143 people		
2012	Accomplishments reported in prior year. Final draw completed in 2012.		
<b>PGM Year:</b>	2011		
<b>Project:</b>	0016 - Garfield Park Neighborhoods Assn - Crime Prevention		
<b>IDIS Activity:</b>	2496 - GARFIELD PARK: CRIME PREVENTION		
<b>Status:</b>	Completed 10/30/2012 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	334 Burton St SE Grand Rapids, MI 49507-3007	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I) National Objective: LMA
<b>Initial Funding Date:</b>	08/25/2011	<b>Description:</b>	
<b>Financing</b>		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS	
Funded Amount:	29,131.00	THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY	
Drawn Thru Program Year:	29,131.00	SURVEYS AND CRIME ALERT MATERIALS.	
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
People (General) :	13,488		
Total Population in Service Area:	13,488		
Census Tract Percent Low / Mod:	69.10		

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 109 people	
------	--	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0025 - Garfield Park Neighborhoods Assn - Neighborhood Leadership

**IDIS Activity:** 2497 - GARFIELD PARK: N'HOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 08/25/2011

#### Financing

Funded Amount: 25,303.00

Drawn Thru Program Year: 25,303.00

Drawn In Program Year: 198.68

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND ENFORCEMENT ISSUES, AND CULTIVATES LEADERSHIP.

#### Proposed Accomplishments

People (General) : 13,488

Total Population in Service Area: 13,488

Census Tract Percent Low / Mod: 69.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
------	---	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0020 - South East Community Assn - Crime Prevention

**IDIS Activity:** 2498 - SECA: CRIME PREVENTION

Status: Completed 10/30/2012 12:00:00 AM

Location: 1408 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 08/25/2011

#### Financing

Funded Amount: 45,445.00

Drawn Thru Program Year: 45,445.00

Drawn In Program Year: 7,191.00

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 6,734  
Total Population in Service Area: 6,734  
Census Tract Percent Low / Mod: 79.20

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, 176 people	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0030 - Roosevelt Pk Neighborhood Assn - Neighborhood Leadership

**IDIS Activity:** 2499 - RPNA: NEIGHBORHOOD LEADERSHIP

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 08/25/2011

#### Financing

Funded Amount: 24,738.00  
Drawn Thru Program Year: 24,738.00  
Drawn In Program Year: 1,740.03

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON HEIGHBORHOOD CODE AND ENFORCEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

#### Proposed Accomplishments

People (General) : 7,642  
Total Population in Service Area: 7,642  
Census Tract Percent Low / Mod: 76.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0022 - Creston Neighborhood Assn - Neighborhood Leadership Prog

**IDIS Activity:** 2500 - CRESTON NA: N'HOOD LEADERSHIP

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	09/01/2011	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	17,937.00	
Drawn Thru Program Year:	17,937.00	
Drawn In Program Year:	1,995.66	

#### Proposed Accomplishments

People (General) : 4,467  
Total Population in Service Area: 4,467  
Census Tract Percent Low / Mod: 66.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteer opportunities in their neighborhood. Property owners	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011  
**Project:** 0001 - Housing Rehabilitation Program  
**IDIS Activity:** 2502 - CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Open Objective: Provide decent affordable housing  
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

<b>Initial Funding Date:</b>	09/15/2011	<b>Description:</b>
<b>Financing</b>		THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.
Funded Amount:	749,856.63	
Drawn Thru Program Year:	548,628.77	
Drawn In Program Year:	187,450.42	

#### Proposed Accomplishments

Housing Units : 50

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispani	Total	Hispani
White:	14	2	0	0	14	2	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	2	2	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>34</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>36</b>	<b>7</b>	<b>0</b>	<b>0</b>

Female-headed Households: 7 0 7

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	1	7	0
Low Mod	18	0	18	0
Moderate	10	1	11	0
Non Low Moderate	0	0	0	0
Total	34	2	36	0
Percent Low/Mod	100.0%	100.0%	100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed 24 owner-occupied units, 1 tenant-occupied unit and 1 vacant rental unit. The rental units were located in a 3-unit owner-	
2012	Ten (10) homeowner units and one (1) rental unit were completed.	

**PGM Year:** 2011

**Project:** 0018 - Midtown Neighborhood Assn - Crime Prevention

**IDIS Activity:** 2503 - MIDTOWN: CRIME PREVENTION

Status: Completed 10/30/2012 12:00:00 AM

Location: 1147 E Fulton St Grand Rapids, MI 49503-3651

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMA

**Initial Funding Date:** 09/29/2011

#### Financing

Funded Amount: 20,256.62

Drawn Thru Program Year: 20,256.62

Drawn In Program Year: 4,107.44

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS, NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

#### Proposed Accomplishments

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60



### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, twelve (12)	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0028 - Midtown Neighborhood Assn - Neighborhood Leadership Prog

**IDIS Activity:** 2504 - MIDTOWN: NEIGHBORHOOD LEADERSHIP

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 1147 E Fulton St Grand Rapids, MI 49503-3651

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/29/2011

#### Description:

CONDUCTS ACTIVITIES THAT EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

#### Financing

Funded Amount: 18,267.22

Drawn Thru Program Year: 18,267.22

Drawn In Program Year: 2,464.63

#### Proposed Accomplishments

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0031 - South West Area Neighbors - Neighborhood Leadership Prog

**IDIS Activity:** 2505 - SWAN: NEIGHBORHOOD LEADERSHIP

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 705 W Fulton St Grand Rapids, MI 49504-6383

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/29/2011

#### Description:

CONDUCTS ACTIVITIES THAT EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

#### Financing

Funded Amount: 22,984.00

Drawn Thru Program Year: 22,984.00

Drawn In Program Year: 4,416.77

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 4,253  
Total Population in Service Area: 6,852  
Census Tract Percent Low / Mod: 62.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
------	---	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0027 - LINC - Neighborhood Leadership Program

**IDIS Activity:** 2507 - LINC: NEIGHBORHOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 10/20/2011

#### Financing

Funded Amount: 51,802.00

Drawn Thru Program Year: 51,802.00

Drawn In Program Year: 20,395.40

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE COMMUNITY LEADERSHIP.

#### Proposed Accomplishments

People (General) : 24,123  
Total Population in Service Area: 24,123  
Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. As a result,	
------	---	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0004 - Disability Advocates - Accessible Housing Services

**IDIS Activity:** 2508 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Completed 11/1/2012 12:00:00 AM

Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 10/20/2011

**Financing**

Funded Amount: 17,622.00

Drawn Thru Program Year: 17,622.00

Drawn In Program Year: 5,245.48

**Description:**

PROVIDES HOUSING ASSESSMENT TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2011  
**Project:** 0011 - Fair Housing Center - Fair Housing Services  
**IDIS Activity:** 2509 - FAIR HOUSING CENTER: FAIR HOUSING SVCS

**Status:** Completed 11/5/2012 12:00:00 AM  
**Location:** 20 Hall St SE Grand Rapids, MI 49507-1732

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then  
**National Objective:** LMA

**Initial Funding Date:** 10/27/2011

#### Financing

**Funded Amount:** 71,540.00  
**Drawn Thru Program Year:** 71,540.00  
**Drawn In Program Year:** 19,283.37

#### Description:

THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.

#### Proposed Accomplishments

People (General) : 55,135  
Total Population in Service Area: 81,150  
Census Tract Percent Low / Mod: 66.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, seventy-nine (79) people and eighty-seven (87) real estate professionals attended a fair housing training.	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011  
**Project:** 0013 - Legal Aid of West MI - Housing Assistance Center  
**IDIS Activity:** 2510 - LEGAL AID: HOUSING ASSISTANCE

**Status:** Completed 10/30/2012 12:00:00 AM  
**Location:** 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Initial Funding Date:** 10/27/2011

#### Financing

**Funded Amount:** 85,260.00  
**Drawn Thru Program Year:** 85,260.00  
**Drawn In Program Year:** 21,317.40

#### Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

#### Proposed Accomplishments

People (General) : 180

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	101	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>16</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	43
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	224
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of 224 people received free legal assistance on a housing related matter. One hundred ninety-three (193) people resolved their	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	
<b>PGM Year:</b>	2011	
<b>Project:</b>	0015 - Easttown Comm Assn - Crime Prevention	
<b>IDIS Activity:</b>	2511 - EASTOWN: CRIME PREVENTION	
Status:	Completed 10/30/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	415 Ethel Ave SE Grand Rapids, MI 49506-2721	Outcome: Sustainability

### III. SPECIFIC PROGRAM REPORTS

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 11/03/2011

**Financing**

Funded Amount: 15,206.28

Drawn Thru Program Year: 15,206.28

Drawn In Program Year: 2,688.85

**Proposed Accomplishments**

People (General) : 4,191

Total Population in Service Area: 4,191

Census Tract Percent Low / Mod: 53.80

**Description:**

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As a result, two (2)	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0024 - Eastown Comm Assn - Neighborhood Leadership Prog

**IDIS Activity:** 2512 - EASTOWN: NEIGHBORHOOD LEADERSHIP

Status: Completed 10/30/2012 12:00:00 AM

Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 11/03/2011

**Financing**

Funded Amount: 13,887.31

Drawn Thru Program Year: 13,887.31

Drawn In Program Year: 2,418.22

**Proposed Accomplishments**

People (General) : 4,191

Total Population in Service Area: 4,191

Census Tract Percent Low / Mod: 53.80

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Residents were invited to participate in leadership activities and informed of volunteering opportunities in their neighborhood. Property	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2011  
**Project:** 0038 - The Salvation Army - GR Area Coalition to End Homelessness  
**IDIS Activity:** 2513 - SALVATION ARMY: CONTINUUM OF CARE

**Status:** Completed 10/30/2012 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration **National Objective:**

**Initial Funding Date:** 11/10/2011

#### Financing

**Funded Amount:** 30,000.00  
**Drawn Thru Program Year:** 30,000.00  
**Drawn In Program Year:** 7,500.00

#### Description:

ACTIVITY SUPPORTS WORK RELATED TO CTEH GOALS INCLUDING CONTINUUM OF CARE REPORTING DOCUMENTS FOR HOUSING PROVIDERS AND PROGRESS ON IMPLEMENTATION OF VISION TO END HOMELESSNESS.

#### Proposed Accomplishments

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010

**Project:** 0019 - City Planning Dept - Historic Preservation Code Enforcement

**IDIS Activity:** 2514 - CITY-PLANNING: ZONING HISTORIC PRESERVATION

**Status:** Completed 9/26/2012 10:11:24 AM

**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Initial Funding Date:** 11/17/2011

#### Financing

Funded Amount: 110,000.00

Drawn Thru Program Year: 110,000.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM ENFORCES THE CITY ZONING ORDINANCE TO PROMOTE PUBLIC HEALTHY, SAFETY AND WELFARE IN NEIGHBORHOODS, TO PREVENT INAPPROPRIATE USE AND PRESERVE HISTORIC PROPERTIES.

#### Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 96,136

Census Tract Percent Low / Mod: 65.20

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishment reported in prior year.	
2011	Accomplishments reported in prior year. Final draw completed in 2011.	

**PGM Year:** 2011

**Project:** 0005 - Home Repair Services - Access Modification Program

**IDIS Activity:** 2517 - HRS: ACCESS MODIFICATIONS

**Status:** Completed 11/20/2012 12:00:00 AM

**Location:** Address Suppressed

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab: Single-Unit Residential (14A)

**National Objective:** LMH



### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 01/17/2012

**Financing**

Funded Amount: 46,000.00

Drawn Thru Program Year: 46,000.00

Drawn In Program Year: 6,601.71

**Description:**

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

**Proposed Accomplishments**

Housing Units : 13

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 5 0 5

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, eleven (11) housing units received access modifications. Occupants reported improved accessibility at ten (10)	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

**PGM Year:** 2011

**Project:** 0006 - Home Repair Services - Minor Home Repair Program

**IDIS Activity:** 2518 - HRS: MINOR HOME REPAIRS

**Status:** Completed 11/26/2012 12:00:00 AM

**Location:** Address Suppressed

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/17/2012

#### Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

#### Financing

Funded Amount: 363,000.00

Drawn Thru Program Year: 363,000.00

Drawn In Program Year: 76,171.59

#### Proposed Accomplishments

Housing Units : 400

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	141	0	0	0	141	0	0	0
Black/African American:	368	0	0	0	368	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	48	48	0	0	48	48	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>564</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>564</b>	<b>48</b>	<b>0</b>	<b>0</b>
Female-headed Households:	397		0		397			

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	188	0	188	0
Low Mod	340	0	340	0
Moderate	25	0	25	0
Non Low Moderate	11	0	11	0
Total	564	0	564	0
Percent Low/Mod	98.0%		98.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 During the reporting period, 564 housing units received minor home repairs. Occupants of 558 units benefitted from one or more of the

2012 Accomplishments reported in prior year. Final draw completed in 2012.

**PGM Year:** 2011

**Project:** 0012 - Home Repair Services - Foreclosure Intervention

**IDIS Activity:** 2519 - HRS: FORECLOSURE INTERVENTION

Status: Completed 11/1/2012 12:00:00 AM

Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 01/17/2012

#### Financing

Funded Amount: 18,773.00

Drawn Thru Program Year: 18,773.00

Drawn In Program Year: 0.00

#### Description:

THIS PROGRAM SUPPORTS THE PROVISION OF COUNSELING, ADVOCACY AND FINANCIAL ASSISTANCE TO HOMEOWNERS THREATENED BY FORECLOSURE.

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	6
Black/African American:	0	0	0	0	0	0	324	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

### III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	147	136
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630</b>	<b>142</b>
Female-headed Households:	0		0		0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	244
Moderate	0	0	0	216
Non Low Moderate	0	0	0	17
Total	0	0	0	630
Percent Low/Mod				97.3%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, 630 people residing in households with delinquent mortgages participated in an expense/income evaluation	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0002 - Housing Code Enforcement
<b>IDIS Activity:</b>	2521 - CDD: CODE ENFORCEMENT

Status:	Completed 1/31/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	1120 Monroe Ave NW Grand Rapids, MI 49503-1075	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

**Initial Funding Date:** 02/01/2012

#### Financing

Funded Amount:	1,436,467.00
Drawn Thru Program Year:	1,436,467.00
Drawn In Program Year:	338,936.00

#### Proposed Accomplishments

Housing Units :	4,000
Total Population in Service Area:	84,517
Census Tract Percent Low / Mod:	66.50

#### Description:

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Code enforcement activities were accomplished through proactive code enforcement and response to citizen complaints within the	
------	--	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2011

**Project:** 0003 - Historic Preservation Code Enforcement

**IDIS Activity:** 2527 - CITY PLANNING: HIST PRESERVATION

**Status:** Completed 10/30/2012 12:00:00 AM

**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Initial Funding Date:** 06/22/2012

#### Financing

Funded Amount: 55,249.33

Drawn Thru Program Year: 55,249.33

Drawn In Program Year: 0.00

#### Description:

EDUCATION AND ENFORCEMENT OF THE HISTORIC PRESERVATION CODE WITHIN THE GENERAL TARGET AREA.

#### Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 82,804

Census Tract Percent Low / Mod: 66.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	During the reporting period, 426 historic preservation code violation cases were initiated. Five hundred thirty-seven (537) cases (new and	
------	--	--

2012	Accomplishments reported in prior year. Final draw completed in 2012.	
------	---	--

**PGM Year:** 2012

**Project:** 0017 - Crime Prevention Program - Neighborhood Associations

**IDIS Activity:** 2529 - BAXTER: CRIME PREVENTION

**Status:** Open

**Location:** 746 Neland Ave SE Grand Rapids, MI 49506-2671

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 09/04/2012

#### Financing

Funded Amount: 35,305.00

Drawn Thru Program Year: 31,951.65

Drawn In Program Year: 31,951.65

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 8,486  
Total Population in Service Area: 8,486  
Census Tract Percent Low / Mod: 65.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-six (46) housing units received safety improvements and one hundred ninety-eight (198) households reported	
2013		

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2530 - CRESTON NA: NEIGHBORHOOD LEADERSHIP

**Status:** Open

**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/04/2012

#### Financing

**Funded Amount:** 16,453.00

**Drawn Thru Program Year:** 15,517.56

**Drawn In Program Year:** 15,517.56

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

#### Proposed Accomplishments

People (General) : 4,467  
Total Population in Service Area: 4,467  
Census Tract Percent Low / Mod: 66.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, fifty-three (53) people reported increased knowledge about leadership, board responsibility, and/or capacity building	

**PGM Year:** 2012

**Project:** 0004 - Accessible Housing Services - Disability Advocates

**IDIS Activity:** 2531 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

**Status:** Open

**Location:** 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	11/08/2012	<b>Description:</b>
<b>Financing</b>		PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.
Funded Amount:	16,159.00	
Drawn Thru Program Year:	12,003.34	
Drawn In Program Year:	12,003.34	

#### Proposed Accomplishments

#### Actual Accomplishments

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

#### Income Category:

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Administration. Accomplishments reported in IDIS Activity 2542.	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2532 - EAST HILLS: NEIGHBORHOOD LEADERSHIP

**Status:** Open

**Location:** 131 Eastern Ave SE Grand Rapids, MI 49503-4443

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/04/2012

**Financing**

Funded Amount: 15,530.00

Drawn Thru Program Year: 13,000.21

Drawn In Program Year: 13,000.21

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

**Proposed Accomplishments**

People (General) : 5,157

Total Population in Service Area: 5,157

Census Tract Percent Low / Mod: 63.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, ninety (90) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	

**PGM Year:** 2012

**Project:** 0017 - Crime Prevention Program - Neighborhood Associations

**IDIS Activity:** 2533 - EASTOWN: CRIME PREVENTION

**Status:** Open

**Location:** 415 Ethel Ave SE Grand Rapids, MI 49506-2721

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 09/13/2012

**Financing**

Funded Amount: 15,854.00

Drawn Thru Program Year: 12,443.05

Drawn In Program Year: 12,443.05

**Description:**

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

**Proposed Accomplishments**

People (General) : 4,191

Total Population in Service Area: 4,191

Census Tract Percent Low / Mod: 53.80



### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, eleven (11) housing units received safety improvements and seventy (70) households reported feeling safer in their	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0018 - Neighborhood Leadership Program - Neighborhood Associations	
<b>IDIS Activity:</b>	2534 - EASTOWN: NEIGHBORHOOD LEADERSHIP	
<b>Status:</b>	Open	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	415 Ethel Ave SE Grand Rapids, MI 49506-2721	<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Public Services (General) (05) <b>National Objective:</b> LMA
<b>Initial Funding Date:</b>	09/13/2012	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	13,772.00	
Drawn Thru Program Year:	11,580.63	
Drawn In Program Year:	11,580.63	
<b>Proposed Accomplishments</b>		
People (General) :	4,191	
Total Population in Service Area:	4,191	
Census Tract Percent Low / Mod:	53.80	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013 seventy-seven (77) people reported increased knowledge about leadership, board responsibility, and/or capacity	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0014 - Fair Housing Services - Fair Housing Center of West Michigan	
<b>IDIS Activity:</b>	2535 - FAIR HOUSING CTR: FAIR HOUSING SERVICES	
<b>Status:</b>	Open	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	20 Hall St SE Grand Rapids, MI 49507-1732	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Fair Housing Activities (if CDGS, then <b>National Objective:</b> LMA
<b>Initial Funding Date:</b>	09/13/2012	<b>Description:</b>
<b>Financing</b>		THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.
Funded Amount:	65,623.00	
Drawn Thru Program Year:	48,102.44	
Drawn In Program Year:	48,102.44	
<b>Proposed Accomplishments</b>		
People (General) :	55,135	
Total Population in Service Area:	81,150	
Census Tract Percent Low / Mod:	66.60	

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012	As of June 30, 2013, 2,793 people received fair housing education and outreach. Two hundred and fifteen (215) hours were spent		
PGM Year:	2012		
Project:	0017 - Crime Prevention Program - Neighborhood Associations		
IDIS Activity:	2536 - GARFIELD PARK NA: CRIME PREVENTION		
Status:	Completed 6/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	334 Burton St SE Grand Rapids, MI 49507-3007	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I) National Objective: LMA
Initial Funding Date:	09/04/2012	Description:	
Financing		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME MATERIALS.	
Funded Amount:	26,721.00		
Drawn Thru Program Year:	26,721.00		
Drawn In Program Year:	26,721.00		
Proposed Accomplishments			
People (General) :	13,488		
Total Population in Service Area:	13,488		
Census Tract Percent Low / Mod:	69.10		

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012	As of June 30, 2013, thirty-five (35) housing units received safety improvements and one hundred and sixty-five (165) households reported		
PGM Year:	2012		
Project:	0018 - Neighborhood Leadership Program - Neighborhood Associations		
IDIS Activity:	2537 - GARFIELD PARK NA: HOUSING & LEADERSHIP		
Status:	Completed 6/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	334 Burton St SE Grand Rapids, MI 49507-3007	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMA
Initial Funding Date:	09/04/2012	Description:	
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.	
Funded Amount:	23,210.00		
Drawn Thru Program Year:	23,210.00		
Drawn In Program Year:	23,210.00		
Proposed Accomplishments			
People (General) :	13,488		
Total Population in Service Area:	13,488		
Census Tract Percent Low / Mod:	69.10		

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, two hundred thirty-two (232) people reported increased knowledge about leadership, board responsibility, and/or	
------	--	--

**PGM Year:** 2012

**Project:** 0017 - Crime Prevention Program - Neighborhood Associations

**IDIS Activity:** 2538 - HERITAGE HILL: CRIME PREVENTION

Status: Open

Location: 121 College Ave SE Grand Rapids, MI 49503-4403

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 09/13/2012

#### Financing

Funded Amount: 22,323.00

Drawn Thru Program Year: 17,890.43

Drawn In Program Year: 17,890.43

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

#### Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, seven (7) housing units received safety improvements and one hundred fifty-seven (157) households reported feeling	
------	---	--

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2539 - HERITAGE HILL: HOUSING & LEADERSHIP

Status: Open

Location: 121 College Ave SE Grand Rapids, MI 49503-4403

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

**Initial Funding Date:** 09/13/2012

#### Financing

Funded Amount: 19,389.00

Drawn Thru Program Year: 16,583.96

Drawn In Program Year: 16,583.96

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATING NEIGHBORHOOD LEADERSHIP.

#### Proposed Accomplishments

People (General) : 9,646

Total Population in Service Area: 9,646

Census Tract Percent Low / Mod: 61.00

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-seven (47) people reported increased knowledge about leadership, board responsibility, and/or capacity building	

**PGM Year:** 2012

**Project:** 0015 - Foreclosure Intervention - Home Repair Services

**IDIS Activity:** 2540 - HRS: FORECLOSURE INTERVENTION

**Status:** Completed 6/30/2013 12:00:00 AM

**Location:** 1100 Division Ave S Grand Rapids, MI 49507-1024

**Objective:** Provide decent affordable housing

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 09/24/2012

#### Description:

THIS PROGRAM SUPPORTS THE PROVISION OF COUNSELING, ADVOCACY AND FINANCIAL ASSISTANCE TO HOMEOWNERS THREATENED BY FORECLOSURE.

#### Financing

Funded Amount: 17,220.00

Drawn Thru Program Year: 17,220.00

Drawn In Program Year: 17,220.00

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	0
Black/African American:	0	0	0	0	0	0	464	7
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	203	183
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,026</b>	<b>190</b>
Female-headed Households:	0		0		0			

### III. SPECIFIC PROGRAM REPORTS

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	450
Moderate	0	0	0	287
Non Low Moderate	0	0	0	0
Total	0	0	0	1,026
Percent Low/Mod				100.0%

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 As of June 30, 2013, 1,026 people participated in an expense/income evaluation with a financial counselor. Two hundred and sixteen (216)

**PGM Year:** 2012

**Project:** 0006 - Minor Home Repair Program - Home Repair Services

**IDIS Activity:** 2541 - HRS: MINOR HOME REPAIR

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/24/2012

#### Financing

Funded Amount: 332,871.00

Drawn Thru Program Year: 277,791.46

Drawn In Program Year: 277,791.46

#### Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

#### Proposed Accomplishments

Housing Units : 400

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	135	2	0	0	135	2	0	0
Black/African American:	354	0	0	0	354	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0

### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	53	0	0	0	53	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>551</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>551</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 400 0 400

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	177	0	177	0
Low Mod	336	0	336	0
Moderate	38	0	38	0
Non Low Moderate	0	0	0	0
Total	551	0	551	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, five hundred and fifty-one (551) housing units received minor home repairs. Five hundred and forty-five (545) of the	

**PGM Year:** 2012

**Project:** 0005 - Access Modification Program - Home Repair Services

**IDIS Activity:** 2542 - HRS: ACCESS MODIFICATION

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 09/24/2012

#### Financing

Funded Amount: 42,182.00

Drawn Thru Program Year: 34,481.91

Drawn In Program Year: 34,481.91

#### Proposed Accomplishments

Housing Units : 13

#### Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	4	0	5	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6 4 10

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	2	4	0
Low Mod	5	3	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	5	12	0
Percent Low/Mod	100.0%	100.0%	100.0%	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, twelve (12) housing units received access modifications and twelve (12) households reported improved accessibility.	

**PGM Year:** 2012

**Project:** 0016 - Housing Assistance Center - Legal Aid of Western Michigan

**IDIS Activity:** 2543 - LEGAL AID: HOUSING ASSISTANCE CENTER

Status: Open

Location: 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 10/25/2012

**Financing**

Funded Amount: 78,207.00

Drawn Thru Program Year: 58,651.02

Drawn In Program Year: 58,651.02

**Description:**

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	0
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	16	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182</b>	<b>11</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	125
Low Mod	0	0	0	41
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	As of June 30, 2013, one hundred and eighty-two (182) people received free legal counsel or representation. One hundred and thirty-eight	



### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2544 - LINC: NEIGHBORHOOD LEADERSHIP

**Status:** Open

**Location:** 1167 Madison Ave SE Grand Rapids, MI 49507-1200

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 10/25/2012

**Financing**

Funded Amount: 47,517.00

Drawn Thru Program Year: 39,180.80

Drawn In Program Year: 39,180.80

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

**Proposed Accomplishments**

People (General) : 24,123

Total Population in Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, two hundred (200) people reported increased knowledge about leadership, board responsibility, and/or capacity	

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2545 - MIDTOWN: NEIGHBORHOOD LEADERSHIP

**Status:** Open

**Location:** 1147 Fulton St E Grand Rapids, MI 49503-3651

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/13/2012

**Financing**

Funded Amount: 16,758.00

Drawn Thru Program Year: 14,542.58

Drawn In Program Year: 14,542.58

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

**Proposed Accomplishments**

People (General) : 5,145

Total Population in Service Area: 5,145

Census Tract Percent Low / Mod: 62.60

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-eight (48) people reported increased knowledge about leadership, board responsibility, and/or capacity building	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0017 - Crime Prevention Program - Neighborhood Associations	
<b>IDIS Activity:</b>	2546 - NOBL: CRIME PREVENTION	
Status:	Open	Objective: Create suitable living environments
Location:	1042 Lafayette Ave NE Grand Rapids, MI 49503-1040	Outcome: Sustainability
		Matrix Code: Crime Awareness (05I) National Objective: LMA
<b>Initial Funding Date:</b>	09/04/2012	<b>Description:</b>
<b>Financing</b>		INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.
Funded Amount:	16,594.00	
Drawn Thru Program Year:	15,896.95	
Drawn In Program Year:	15,896.95	
<b>Proposed Accomplishments</b>		
People (General) :	1,844	
Total Population in Service Area:	1,844	
Census Tract Percent Low / Mod:	68.40	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, five (5) housing units received safety improvements and seventy-five (75) households reported feeling safer in their	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0018 - Neighborhood Leadership Program - Neighborhood Associations	
<b>IDIS Activity:</b>	2547 - NOBL: NEIGHBORHOOD LEADERSHIP	
Status:	Open	Objective: Create suitable living environments
Location:	1042 Lafayette Ave NE Grand Rapids, MI 49503-1040	Outcome: Sustainability
		Matrix Code: Public Services (General) (05) National Objective: LMA
<b>Initial Funding Date:</b>	09/04/2012	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	14,414.00	
Drawn Thru Program Year:	14,262.26	
Drawn In Program Year:	14,262.26	
<b>Proposed Accomplishments</b>		
People (General) :	1,844	
Total Population in Service Area:	1,844	
Census Tract Percent Low / Mod:	68.40	

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013 fifty-five (55) people reported increased knowledge about leadership, board responsibility, and/or capacity building	
------	--	--

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2548 - ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP

**Status:** Open

**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMA

**Initial Funding Date:** 09/04/2012

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

#### Financing

Funded Amount: 22,692.00

Drawn Thru Program Year: 22,585.11

Drawn In Program Year: 22,585.11

#### Proposed Accomplishments

People (General) : 7,642

Total Population in Service Area: 7,642

Census Tract Percent Low / Mod: 76.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, one hundred and twelve (112) people reported increased knowledge about leadership, board responsibility, and/or	
------	--	--

**PGM Year:** 2012

**Project:** 0017 - Crime Prevention Program - Neighborhood Associations

**IDIS Activity:** 2549 - SECA: CRIME PREVENTION

**Status:** Open

**Location:** 1408 Madison Ave SE Grand Rapids, MI 49507-1713

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 09/13/2012

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

#### Financing

Funded Amount: 43,151.00

Drawn Thru Program Year: 34,759.00

Drawn In Program Year: 34,759.00

### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 6,734  
Total Population in Service Area: 6,734  
Census Tract Percent Low / Mod: 79.20

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, fifty-five (55) housing units received safety improvements and one hundred and sixty-one (161) households reported	
------	---	--

**PGM Year:** 2012

**Project:** 0017 - Crime Prevention Program - Neighborhood Associations

**IDIS Activity:** 2550 - SWAN: CRIME PREVENTION

Status: Open

Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 09/13/2012

#### Financing

Funded Amount: 24,273.00

Drawn Thru Program Year: 22,962.25

Drawn In Program Year: 22,962.25

#### Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME MATERIALS.

#### Proposed Accomplishments

People (General) : 6,852  
Total Population in Service Area: 6,852  
Census Tract Percent Low / Mod: 62.10

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, two hundred and seven (207) households reported feeling safer in their home and/or community as a result of training	
------	---	--

**PGM Year:** 2012

**Project:** 0018 - Neighborhood Leadership Program - Neighborhood Associations

**IDIS Activity:** 2551 - SWAN: NEIGHBORHOOD LEADERSHIP

Status: Open

Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMA

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	09/13/2012	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.
Funded Amount:	21,083.00	
Drawn Thru Program Year:	19,744.37	
Drawn In Program Year:	19,744.37	
<b>Proposed Accomplishments</b>		
People (General) :	6,852	
Total Population in Service Area:	6,852	
Census Tract Percent Low / Mod:	62.10	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013 one hundred twenty-three (123) people reported increased knowledge about leadership, board responsibility, and/or	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0017 - Crime Prevention Program - Neighborhood Associations	
<b>IDIS Activity:</b>	2552 - WEST GRAND: CRIME PREVENTION	

Status:	Open	Objective:	Create suitable living environments
Location:	415 Leonard St NW Grand Rapids, MI 49504-4225	Outcome:	Sustainability
		Matrix Code:	Crime Awareness (05I) National Objective: LMA

<b>Initial Funding Date:</b>	09/13/2012	<b>Description:</b>
<b>Financing</b>		INCREASES SAFETY IN THE TARGET ARE BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.
Funded Amount:	16,955.00	
Drawn Thru Program Year:	15,570.91	
Drawn In Program Year:	15,570.91	
<b>Proposed Accomplishments</b>		
People (General) :	10,964	
Total Population in Service Area:	10,964	
Census Tract Percent Low / Mod:	62.90	

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, two hundred twelve (212) households reported feeling safer in their home and/or community as a result of training and	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0018 - Neighborhood Leadership Program - Neighborhood Associations	
<b>IDIS Activity:</b>	2553 - WEST GRAND: NEIGHBORHOOD LEADERSHIP	

Status:	Open	Objective:	Create suitable living environments
Location:	415 Leonard St NW Grand Rapids, MI 49504-4225	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMA

### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 09/13/2012

**Financing**

Funded Amount: 24,856.00

Drawn Thru Program Year: 24,794.38

Drawn In Program Year: 24,794.38

**Proposed Accomplishments**

People (General) : 10,964

Total Population in Service Area: 10,964

Census Tract Percent Low / Mod: 62.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012	As of June 30, 2013, fifty (50) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
------	--	--

**PGM Year:** 2012

**Project:** 0020 - Grants Administration and Contract Compliance

**IDIS Activity:** 2554 - HOUSING REHAB ADMINISTRATION

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 219,755.61

Drawn Thru Program Year: 187,113.64

Drawn In Program Year: 187,113.64

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

### III. SPECIFIC PROGRAM REPORTS

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012

**PGM Year:** 2012

**Project:** 0020 - Grants Administration and Contract Compliance

**IDIS Activity:** 2555 - CITY CDD: HSG REHAB LEAD GRANT MATCH

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

**Initial Funding Date:** 08/16/2012

#### Financing

Funded Amount: 27,330.57

Drawn Thru Program Year: 26,508.66

Drawn In Program Year: 26,508.66

#### Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

#### Proposed Accomplishments

### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0020 - Grants Administration and Contract Compliance  
**IDIS Activity:** 2556 - CITY CDD: LOAN ACCOUNTING

Status: Open Objective: Provide decent affordable housing  
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC



### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 38,415.48

Drawn Thru Program Year: 38,415.48

Drawn In Program Year: 38,415.48

**Description:**

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2012  
**Project:** 0020 - Grants Administration and Contract Compliance  
**IDIS Activity:** 2557 - CITY CDD: CDBG GRANT ADMINISTRATION

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration **National Objective:**

**Initial Funding Date:** 08/16/2012

#### Financing

**Funded Amount:** 652,369.86  
**Drawn Thru Program Year:** 307,981.34  
**Drawn In Program Year:** 291,248.43

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

#### Proposed Accomplishments

#### Actual Accomplishments

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

#### Income Category:

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	

### III. SPECIFIC PROGRAM REPORTS

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012

**Project:** 0020 - Grants Administration and Contract Compliance

**IDIS Activity:** 2558 - CITY CDD: PLANNING

**Status:** Open

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** Planning (20)

**National Objective:**

**Initial Funding Date:** 08/16/2012

#### Financing

Funded Amount: 47,928.85

Drawn Thru Program Year: 45,294.70

Drawn In Program Year: 45,294.70

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

#### Proposed Accomplishments

#### Actual Accomplishments

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

n

### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012

**Project:** 0020 - Grants Administration and Contract Compliance

**IDIS Activity:** 2559 - CITY CDD: APPS FOR FEDERAL PROGRAM

**Status:** Open

**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** Submissions or Applications for

**National Objective:**

**Initial Funding Date:** 08/16/2012

#### Financing

Funded Amount: 52,126.15

Drawn Thru Program Year: 52,126.15

Drawn In Program Year: 52,126.15

#### Description:

FUNDING SUPPORT ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES AND APPLY FOR FEDERAL FUNDING.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispani	Total	Hispani	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012

**Project:** 0002 - Housing Code Enforcement

**IDIS Activity:** 2560 - CDD: CODE ENFORCEMENT

Status: Open

Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 01/24/2013

#### Financing

Funded Amount: 1,368,688.00

Drawn Thru Program Year: 719,428.00

Drawn In Program Year: 719,428.00

#### Description:

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

#### Proposed Accomplishments

Housing Units : 4,000

Total Population in Service Area: 84,517

Census Tract Percent Low / Mod: 66.50

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, 5,565 housing code violation cases were continued or initiated. Four thousand one hundred thirty-five housing (4,135)	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2012  
**Project:** 0003 - Historic Preservation Code Enforcement  
**IDIS Activity:** 2561 - CITY CDD: HISTORIC CODE ENFORCEMENT

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 02/22/2013

#### Financing

Funded Amount: 55,000.00  
Drawn Thru Program Year: 55,000.00  
Drawn In Program Year: 55,000.00

#### Description:

Education and enforcement of the historic preservation code within the General Target Area.

#### Proposed Accomplishments

Housing Units : 375  
Total Population in Service Area: 82,804  
Census Tract Percent Low / Mod: 66.60

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, 402 historic preservation code violation cases have been initiated. Three-hundred and eighty-four (384) open cases	

### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2005  
**Project:** 0050 - Wealthy Heights Infrastructure  
**IDIS Activity:** 2563 - Wealthy Heights Infrastructure

**Status:** Completed 7/31/2013 12:00:00 AM  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 09/04/2012

#### Financing

**Funded Amount:** 150,000.00  
**Drawn Thru Program Year:** 135,899.20  
**Drawn In Program Year:** 135,764.85

#### Description:

Separation of combined sewers, street reconstruction, and the realignment and interconnection of Donald PI SE, Robey PI SE and Freyling PI SE at the north end. This activity will improve the quality of life for neighborhood residents by improving circulation and enhancing the City's ability to provide critical services.

#### Proposed Accomplishments

People (General) : 5,157  
Total Population in Service Area: 5,157  
Census Tract Percent Low / Mod: 63.30

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project planning continued during the reporting period. The project will be constructed in two (2) phases. Approval to commence	
2012	Both phases of the project have been completed. Overall, 4310 feet of street segments was brought into compliance with the City's	
	<b>Total Funded Amount:</b>	<b>\$42,015,039.12</b>
	<b>Total Drawn Thru Program Year:</b>	<b>\$40,421,256.47</b>
	<b>Total Drawn In Program Year:</b>	<b>\$3,485,029.22</b>

### III. SPECIFIC PROGRAM REPORTS

#### CDBG Summary of Accomplishments (IDIS C04PR23)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-27-13  
TIME: 8:20  
PAGE: 1

#### GRAND RAPIDS

#### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	3	\$0.00	3	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$0.00</b>	<b>3</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	5	\$612,463.01	5	\$117,310.07	10	\$729,773.08
	Rehabilitation Administration (14H)	6	\$288,321.54	6	\$5,245.48	12	\$293,567.02
	Code Enforcement (15)	1	\$719,428.00	5	\$393,936.00	6	\$1,113,364.00
	<b>Total Housing</b>	<b>12</b>	<b>\$1,620,212.55</b>	<b>16</b>	<b>\$516,491.55</b>	<b>28</b>	<b>\$2,136,704.10</b>
Public Facilities and Improvements	Public Facilities and Improvement	0	\$0.00	1	\$17,712.79	1	\$17,712.79
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	3	\$145,778.79	3	\$145,778.79
	Sidewalks (03L)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$163,491.58</b>	<b>7</b>	<b>\$163,491.58</b>
Public Services	Public Services (General) (05)	10	\$191,791.86	28	\$77,664.14	38	\$269,456.00
	Legal Services (05C)	1	\$58,651.02	2	\$21,317.40	3	\$79,968.42
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Crime Awareness (05I)	7	\$151,474.24	15	\$50,630.17	22	\$202,104.41
	Fair Housing Activities (if CDGS, then	1	\$48,102.44	2	\$19,283.37	3	\$67,385.81
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>19</b>	<b>\$450,019.56</b>	<b>49</b>	<b>\$168,895.08</b>	<b>68</b>	<b>\$618,914.64</b>
General Administration and Planning	Planning (20)	1	\$45,294.70	2	\$2,661.54	3	\$47,956.24
	General Program Administration (21A)	3	\$456,499.05	3	\$8,799.09	6	\$465,298.14
	Public Information (21C)	0	\$0.00	1	\$0.00	1	\$0.00
	Submissions or Applications for	1	\$52,126.15	2	\$538.37	3	\$52,664.52
	<b>Total General Administration and Planning</b>	<b>5</b>	<b>\$553,919.90</b>	<b>8</b>	<b>\$11,999.00</b>	<b>13</b>	<b>\$565,918.90</b>
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>37</b>	<b>\$2,624,152.01</b>	<b>83</b>	<b>\$860,877.21</b>	<b>120</b>	<b>\$3,485,029.22</b>



### III. SPECIFIC PROGRAM REPORTS



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

DATE: 09-27-13  
TIME: 8:20

Integrated Disbursement and Information System

PAGE: 2

CDBG Summary of Accomplishments  
Program Year: 2012

#### CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Count	Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	30	30
		Business	0	48,246	48,246
	<b>Total Economic Development</b>		<b>0</b>	<b>48,276</b>	<b>48,276</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1,141	669	1,810
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	84,517	775,326	859,843
	<b>Total Housing</b>		<b>85,658</b>	<b>775,995</b>	<b>861,653</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	114,800	114,800
	Parks, Recreational Facilities (03F)	Public Facilities	0	59,316	59,316
	Street Improvements (03K)	Persons	0	99,725	99,725
	Sidewalks (03L)	Housing Units	0	89	89
		Public Facilities	0	64,512	64,512
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>338,442</b>	<b>338,442</b>
Public Services	Public Services (General) (05)	Persons	80,031	500,717	580,748
	Legal Services (05C)	Persons	182	434	616
	Youth Services (05D)	Persons	0	347	347
	Crime Awareness (05I)	Persons	57,203	260,276	317,479
	Fair Housing Activities (if CDGS, then subject to	Persons	81,150	313,560	394,710
	Tenant/Landlord Counseling (05K)	Persons	0	609	609
	<b>Total Public Services</b>		<b>218,566</b>	<b>1,075,943</b>	<b>1,294,509</b>
<b>Grand Total</b>			<b>304,224</b>	<b>2,238,656</b>	<b>2,542,880</b>

### III. SPECIFIC PROGRAM REPORTS



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-27-13  
TIME: 8:20  
PAGE: 3

#### CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Households	Households
Housing	White	0	0	453	23
	Black/African American	0	0	1,161	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	3	0
	American Indian/Alaskan Native & White	0	0	3	0
	Black/African American & White	0	0	16	1
	Other multi-racial	0	0	168	110
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>1,810</b>	<b>134</b>
Non Housing	White	1,304	25	56	9
	Black/African American	2,564	23	27	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	31	2	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African	10	0	0	0
	Other multi-racial	795	579	5	0
	<b>Total Non Housing</b>	<b>4,715</b>	<b>629</b>	<b>89</b>	<b>9</b>
Grand Total	White	1,304	25	509	32
	Black/African American	2,564	23	1,188	0
	Asian	11	0	6	0
	American Indian/Alaskan Native	31	2	3	0
	American Indian/Alaskan Native & White	0	0	3	0
	Black/African American & White	0	0	17	1
	Amer. Indian/Alaskan Native & Black/African	10	0	0	0
	Other multi-racial	795	579	173	110
	<b>Total Grand Total</b>	<b>4,715</b>	<b>629</b>	<b>1,899</b>	<b>143</b>

### III. SPECIFIC PROGRAM REPORTS



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-27-13  
TIME: 8:20  
PAGE: 4

#### CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	192	2	0
	Low ( $>30\%$ and $\leq 50\%$ )	353	3	0
	Mod ( $>50\%$ and $\leq 80\%$ )	55	1	0
	Total Low-Mod	600	6	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	600	6	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	414
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	491
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	303
	Total Low-Mod	0	0	1,208
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	1,208

### III. SPECIFIC PROGRAM REPORTS

## 2. CDBG Financial Summary (IDIS C04PR26)



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 1

#### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,358,461.01
02 ENTITLEMENT GRANT	3,436,443.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	583,872.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	364,656.07
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,743,432.39

#### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,919,110.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,919,110.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	565,918.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,485,029.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,258,403.17

#### PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,919,110.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,919,110.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

#### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

#### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	618,914.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,871.58
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	103,965.10
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	586,821.12
32 ENTITLEMENT GRANT	3,436,443.00
33 PRIOR YEAR PROGRAM INCOME	632,114.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(150,089.91)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,918,467.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

#### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	565,918.90
--	------------

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 2

38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	568,404.35
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	641,828.59
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	492,494.66
42 ENTITLEMENT GRANT	3,436,443.00
43 CURRENT YEAR PROGRAM INCOME	583,872.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	364,656.07
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,384,971.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.23%

#### LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

#### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

#### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	50	2563	5471245	Wealthy Heights Infrastructure	03K	LMA	\$54,816.66
2005	50	2563	5485818	Wealthy Heights Infrastructure	03K	LMA	\$26,480.40
2005	50	2563	5493510	Wealthy Heights Infrastructure	03K	LMA	\$7,642.37
2005	50	2563	5501845	Wealthy Heights Infrastructure	03K	LMA	\$4,997.55
2005	50	2563	5553751	Wealthy Heights Infrastructure	03K	LMA	\$14,138.24
2005	50	2563	5564408	Wealthy Heights Infrastructure	03K	LMA	\$8,576.52
2005	50	2563	5576992	Wealthy Heights Infrastructure	03K	LMA	\$19,113.11
2008	20	2294	5490722	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$11,475.00
2008	20	2294	5495655	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$3,800.00
2008	20	2294	5497606	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$6,385.50
2008	20	2294	5510577	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$1,225.00
2008	20	2294	5519103	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$475.00
2008	20	2294	5522141	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$305.00
2008	20	2294	5530171	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$245.15
2008	20	2294	5551179	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$4,081.09
2009	13	2384	5450778	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$1,735.53
2009	13	2384	5453469	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$102.25
2009	13	2384	5519103	CITY CDD: HOUSING REHABILITATION PROGRAM	14A	LMH	\$4,707.25
2010	16	2442	5450778	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$500.00
2010	16	2442	5462020	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$9,982.25
2010	16	2442	5471245	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$9,680.00
2010	16	2442	5474688	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$9,600.00
2010	16	2442	5480416	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,904.60
2010	16	2442	5485818	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$27,092.65
2010	16	2442	5490722	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$8,263.91
2010	16	2442	5495655	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,150.00
2010	16	2442	5497606	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$170.03
2010	16	2442	5504779	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$475.00
2010	16	2442	5519103	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,555.07

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS, MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	16	2442	5535479	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,542.98
2010	16	2442	5539654	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$7,220.00
2010	16	2442	5544290	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$4,789.00
2010	16	2442	5553751	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$15,412.00
2010	16	2442	5561768	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$657.73
2010	16	2442	5576992	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,744.00
2010	36	2485	5457390	CITY PUB SVCS: EMERALD ASH BORER	03	LMA	\$17,712.79
2010	36	2486	5453469	CITY PUB SVCS: RESIDENTIAL STREET	03K	LMA	\$10,013.94
2011	1	2488	5450778	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,293.89
2011	1	2488	5453469	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$744.10
2011	1	2488	5462020	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$8,145.21
2011	1	2489	5450778	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$8,421.86
2011	1	2489	5453469	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$4,354.96
2011	1	2489	5462020	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$1,320.40
2011	1	2502	5453469	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$500.00
2011	1	2502	5459628	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,375.00
2011	1	2502	5462020	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$500.00
2011	1	2502	5471245	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$19,100.00
2011	1	2502	5485818	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$5,875.00
2011	1	2502	5504779	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$39,969.00
2011	1	2502	5507404	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$200.00
2011	1	2502	5510577	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$15,235.00
2011	1	2502	5519103	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,257.62
2011	1	2502	5522141	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$18,815.00
2011	1	2502	5530171	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$46,917.00
2011	1	2502	5539654	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$17,546.00
2011	1	2502	5544290	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,550.00
2011	1	2502	5561768	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,970.00
2011	1	2502	5566932	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$424.00
2011	1	2502	5576992	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$4,216.80
2011	2	2521	5459628	CDD: CODE ENFORCEMENT	15	LMA	\$338,936.00
2011	4	2508	5459628	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$5,245.48
2011	5	2517	5474688	HRS: ACCESS MODIFICATIONS	14A	LMH	\$6,601.71
2011	6	2518	5474688	HRS: MINOR HOME REPAIRS	14A	LMH	\$76,171.59
2011	11	2509	5459628	FAIR HOUSING CENTER: FAIR HOUSING SVCS	05J	LMA	\$19,283.37
2011	13	2510	5453469	LEGAL AID: HOUSING ASSISTANCE	05C	LMC	\$21,311.00
2011	13	2510	5462020	LEGAL AID: HOUSING ASSISTANCE	05C	LMC	\$6.40
2011	14	2476	5464573	BAXTER NA: CRIME PREVENTION	05I	LMA	\$6,425.64
2011	15	2511	5453469	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,066.34
2011	15	2511	5459628	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,622.51
2011	17	2479	5450778	HERITAGE HILL ASSN: CRIME PREVENTION	05I	LMA	\$2,071.54
2011	18	2503	5450778	MIDTOWN: CRIME PREVENTION	05I	LMA	\$1,942.74
2011	18	2503	5464573	MIDTOWN: CRIME PREVENTION	05I	LMA	\$2,164.70
2011	19	2481	5459628	NOBL: CRIME PREVENTION	05I	LMA	\$664.72
2011	19	2481	5474688	NOBL: CRIME PREVENTION	05I	LMA	\$152.69

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	20	2498	5450778	SECA: CRIME PREVENTION	05I	LMA	\$5,456.00
2011	20	2498	5457390	SECA: CRIME PREVENTION	05I	LMA	\$1,735.00
2011	21	2491	5450778	WGNO: CRIME PREVENTION	05I	LMA	\$607.29
2011	22	2500	5462020	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$1,322.47
2011	22	2500	5480416	CRESTON NA: N'HOOD LEADERSHIP	05	LMA	\$673.19
2011	23	2477	5450778	EAST HILLS: N'HOOD LEADERSHIP	05	LMA	\$1,328.48
2011	24	2512	5453469	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,895.82
2011	24	2512	5459628	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$522.40
2011	25	2497	5459628	GARFIELD PARK: N'HOOD LEADERSHIP	05	LMA	\$198.68
2011	26	2478	5450778	HERITAGE HILLS ASSN: N'HOOD LEADERSHIP	05	LMA	\$130.96
2011	27	2507	5464573	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$20,395.40
2011	28	2504	5450778	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,953.62
2011	28	2504	5464573	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$511.01
2011	29	2480	5459628	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$211.75
2011	29	2480	5474688	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$121.66
2011	30	2499	5459628	RPNA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,740.03
2011	31	2505	5450778	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,335.95
2011	31	2505	5459628	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,080.82
2011	32	2482	5450778	WGNO: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,811.90
2012	2	2560	5522141	CDD: CODE ENFORCEMENT	15	LMA	\$719,428.00
2012	3	2561	5535479	CITY CDD: HISTORIC CODE ENFORCEMENT	15	LMA	\$55,000.00
2012	4	2531	5495655	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$2,879.18
2012	4	2531	5522141	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$5,397.62
2012	4	2531	5566932	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$3,726.54
2012	5	2542	5489744	HRS: ACCESS MODIFICATION	14A	LMH	\$13,882.84
2012	5	2542	5522141	HRS: ACCESS MODIFICATION	14A	LMH	\$9,382.47
2012	5	2542	5554334	HRS: ACCESS MODIFICATION	14A	LMH	\$11,216.60
2012	6	2541	5489744	HRS: MINOR HOME REPAIR	14A	LMH	\$82,001.86
2012	6	2541	5522141	HRS: MINOR HOME REPAIR	14A	LMH	\$103,814.92
2012	6	2541	5554334	HRS: MINOR HOME REPAIR	14A	LMH	\$91,974.68
2012	14	2535	5490722	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$16,529.38
2012	14	2535	5522141	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$17,493.80
2012	14	2535	5553751	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$14,079.26
2012	15	2540	5489744	HRS: FORECLOSURE INTERVENTION	05	LMC	\$8,511.42
2012	15	2540	5522141	HRS: FORECLOSURE INTERVENTION	05	LMC	\$7,129.04
2012	15	2540	5554334	HRS: FORECLOSURE INTERVENTION	05	LMC	\$1,579.54
2012	16	2543	5490722	LEGAL AID: HOUSING ASSISTANCE CENTER	05C	LMC	\$19,550.34
2012	16	2543	5522141	LEGAL AID: HOUSING ASSISTANCE CENTER	05C	LMC	\$19,550.34
2012	16	2543	5561768	LEGAL AID: HOUSING ASSISTANCE CENTER	05C	LMC	\$19,550.34
2012	17	2529	5471245	BAXTER: CRIME PREVENTION	05I	LMA	\$2,531.76
2012	17	2529	5480416	BAXTER: CRIME PREVENTION	05I	LMA	\$2,502.96
2012	17	2529	5490722	BAXTER: CRIME PREVENTION	05I	LMA	\$2,502.96
2012	17	2529	5501845	BAXTER: CRIME PREVENTION	05I	LMA	\$3,553.13
2012	17	2529	5519103	BAXTER: CRIME PREVENTION	05I	LMA	\$2,546.14



### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS, MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	17	2529	5522141	BAXTER: CRIME PREVENTION	05I	LMA	\$2,733.82
2012	17	2529	5532943	BAXTER: CRIME PREVENTION	05I	LMA	\$2,801.81
2012	17	2529	5544290	BAXTER: CRIME PREVENTION	05I	LMA	\$3,244.91
2012	17	2529	5553751	BAXTER: CRIME PREVENTION	05I	LMA	\$2,945.18
2012	17	2529	5564408	BAXTER: CRIME PREVENTION	05I	LMA	\$2,793.53
2012	17	2529	5576992	BAXTER: CRIME PREVENTION	05I	LMA	\$3,795.45
2012	17	2533	5474688	EASTOWN: CRIME PREVENTION	05I	LMA	\$792.18
2012	17	2533	5485818	EASTOWN: CRIME PREVENTION	05I	LMA	\$867.38
2012	17	2533	5490722	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,080.63
2012	17	2533	5501845	EASTOWN: CRIME PREVENTION	05I	LMA	\$734.12
2012	17	2533	5522141	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,074.99
2012	17	2533	5530171	EASTOWN: CRIME PREVENTION	05I	LMA	\$636.64
2012	17	2533	5539654	EASTOWN: CRIME PREVENTION	05I	LMA	\$2,340.52
2012	17	2533	5553751	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,762.43
2012	17	2533	5564408	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,625.56
2012	17	2533	5566932	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,528.60
2012	17	2536	5471245	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$3,207.34
2012	17	2536	5474688	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$3,462.66
2012	17	2536	5485818	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$3,546.86
2012	17	2536	5495655	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$2,678.50
2012	17	2536	5507404	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$3,687.33
2012	17	2536	5519103	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$1,987.16
2012	17	2536	5532943	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$1,882.01
2012	17	2536	5544290	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$1,787.66
2012	17	2536	5553751	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$1,987.73
2012	17	2536	5564408	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$1,826.80
2012	17	2536	5576992	GARFIELD PARK NA: CRIME PREVENTION	05I	LMA	\$666.95
2012	17	2538	5462020	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,867.07
2012	17	2538	5474688	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,993.02
2012	17	2538	5495655	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,706.15
2012	17	2538	5497606	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$2,707.14
2012	17	2538	5510577	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,978.28
2012	17	2538	5522141	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,699.21
2012	17	2538	5535479	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,852.40
2012	17	2538	5544290	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$2,099.62
2012	17	2538	5556563	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,987.54
2012	17	2546	5471245	NOBL: CRIME PREVENTION	05I	LMA	\$1,360.01
2012	17	2546	5474688	NOBL: CRIME PREVENTION	05I	LMA	\$1,929.11
2012	17	2546	5485818	NOBL: CRIME PREVENTION	05I	LMA	\$1,291.28
2012	17	2546	5501845	NOBL: CRIME PREVENTION	05I	LMA	\$2,013.65
2012	17	2546	5510577	NOBL: CRIME PREVENTION	05I	LMA	\$950.28
2012	17	2546	5522141	NOBL: CRIME PREVENTION	05I	LMA	\$952.36
2012	17	2546	5539654	NOBL: CRIME PREVENTION	05I	LMA	\$2,514.67



### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	17	2546	5544290	NOBL: CRIME PREVENTION	05I	LMA	\$1,819.50
2012	17	2546	5553751	NOBL: CRIME PREVENTION	05I	LMA	\$1,149.79
2012	17	2546	5564408	NOBL: CRIME PREVENTION	05I	LMA	\$1,916.30
2012	17	2549	5474688	SECA: CRIME PREVENTION	05I	LMA	\$3,594.00
2012	17	2549	5480416	SECA: CRIME PREVENTION	05I	LMA	\$5,977.00
2012	17	2549	5490722	SECA: CRIME PREVENTION	05I	LMA	\$3,421.00
2012	17	2549	5501845	SECA: CRIME PREVENTION	05I	LMA	\$3,434.00
2012	17	2549	5522141	SECA: CRIME PREVENTION	05I	LMA	\$3,194.00
2012	17	2549	5530171	SECA: CRIME PREVENTION	05I	LMA	\$2,661.00
2012	17	2549	5535479	SECA: CRIME PREVENTION	05I	LMA	\$3,087.00
2012	17	2549	5539654	SECA: CRIME PREVENTION	05I	LMA	\$1,512.00
2012	17	2549	5551179	SECA: CRIME PREVENTION	05I	LMA	\$2,751.00
2012	17	2549	5566932	SECA: CRIME PREVENTION	05I	LMA	\$2,779.00
2012	17	2549	5576992	SECA: CRIME PREVENTION	05I	LMA	\$2,349.00
2012	17	2550	5462020	SWAN: CRIME PREVENTION	05I	LMA	\$2,481.76
2012	17	2550	5474688	SWAN: CRIME PREVENTION	05I	LMA	\$2,540.48
2012	17	2550	5490722	SWAN: CRIME PREVENTION	05I	LMA	\$2,331.31
2012	17	2550	5501845	SWAN: CRIME PREVENTION	05I	LMA	\$2,376.44
2012	17	2550	5507404	SWAN: CRIME PREVENTION	05I	LMA	\$3,332.80
2012	17	2550	5522141	SWAN: CRIME PREVENTION	05I	LMA	\$2,352.09
2012	17	2550	5539654	SWAN: CRIME PREVENTION	05I	LMA	\$2,216.12
2012	17	2550	5544290	SWAN: CRIME PREVENTION	05I	LMA	\$2,459.82
2012	17	2550	5553751	SWAN: CRIME PREVENTION	05I	LMA	\$1,532.13
2012	17	2550	5564408	SWAN: CRIME PREVENTION	05I	LMA	\$636.55
2012	17	2550	5576992	SWAN: CRIME PREVENTION	05I	LMA	\$702.75
2012	17	2552	5474688	WEST GRAND: CRIME PREVENTION	05I	LMA	\$1,649.57
2012	17	2552	5485818	WEST GRAND: CRIME PREVENTION	05I	LMA	\$688.51
2012	17	2552	5495655	WEST GRAND: CRIME PREVENTION	05I	LMA	\$756.60
2012	17	2552	5507404	WEST GRAND: CRIME PREVENTION	05I	LMA	\$766.60
2012	17	2552	5519103	WEST GRAND: CRIME PREVENTION	05I	LMA	\$716.60
2012	17	2552	5532943	WEST GRAND: CRIME PREVENTION	05I	LMA	\$676.60
2012	17	2552	5539654	WEST GRAND: CRIME PREVENTION	05I	LMA	\$2,416.60
2012	17	2552	5551179	WEST GRAND: CRIME PREVENTION	05I	LMA	\$3,475.39
2012	17	2552	5564408	WEST GRAND: CRIME PREVENTION	05I	LMA	\$2,605.44
2012	17	2552	5576992	WEST GRAND: CRIME PREVENTION	05I	LMA	\$1,819.00
2012	18	2530	5471245	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$645.12
2012	18	2530	5490722	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,091.04
2012	18	2530	5501845	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,235.05
2012	18	2530	5519103	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,445.01
2012	18	2530	5530171	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,376.91
2012	18	2530	5535479	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,088.88
2012	18	2530	5544290	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,287.76
2012	18	2530	5556563	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,288.85

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS, MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	2530	5566932	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,590.13
2012	18	2530	5576992	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,468.81
2012	18	2532	5471245	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,109.23
2012	18	2532	5474688	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,663.84
2012	18	2532	5485818	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$554.79
2012	18	2532	5495655	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,624.43
2012	18	2532	5510577	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2532	5519103	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2532	5532943	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2532	5539654	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2532	5553751	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2532	5561768	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,681.92
2012	18	2532	5576992	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,061.00
2012	18	2534	5474688	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$740.88
2012	18	2534	5485818	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$767.86
2012	18	2534	5490722	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$898.12
2012	18	2534	5501845	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$648.29
2012	18	2534	5522141	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$930.97
2012	18	2534	5530171	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$550.93
2012	18	2534	5539654	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,239.70
2012	18	2534	5553751	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,729.86
2012	18	2534	5564408	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,555.68
2012	18	2534	5566932	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,518.34
2012	18	2537	5471245	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$3,365.49
2012	18	2537	5474688	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$3,362.66
2012	18	2537	5485818	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$3,131.06
2012	18	2537	5495655	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$1,886.86
2012	18	2537	5507404	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$2,981.49
2012	18	2537	5519103	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$1,787.66
2012	18	2537	5532943	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$1,882.01
2012	18	2537	5544290	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$1,787.66
2012	18	2537	5553751	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$2,063.14
2012	18	2537	5564408	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$691.74
2012	18	2537	5576992	GARFIELD PARK NA: HOUSING & LEADERSHIP	05	LMA	\$270.23
2012	18	2539	5462020	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,681.22
2012	18	2539	5474688	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,719.04
2012	18	2539	5495655	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,613.10
2012	18	2539	5497606	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$2,530.52
2012	18	2539	5510577	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,838.03
2012	18	2539	5522141	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,603.70
2012	18	2539	5535479	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,660.30
2012	18	2539	5544290	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$1,917.70
2012	18	2539	5556563	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$2,020.35

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	2544	5490722	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$11,879.24
2012	18	2544	5501845	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,543.08
2012	18	2544	5522141	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,543.08
2012	18	2544	5530171	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,543.08
2012	18	2544	5532943	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$4,793.08
2012	18	2544	5544290	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,543.08
2012	18	2544	5551179	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,543.08
2012	18	2544	5566932	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$4,793.08
2012	18	2545	5462020	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,809.95
2012	18	2545	5490722	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,447.81
2012	18	2545	5501845	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,940.37
2012	18	2545	5519103	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,415.23
2012	18	2545	5522141	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,287.80
2012	18	2545	5535479	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,395.89
2012	18	2545	5544290	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,372.96
2012	18	2545	5556563	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,494.61
2012	18	2545	5566932	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,377.96
2012	18	2547	5471245	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,336.91
2012	18	2547	5474688	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,880.46
2012	18	2547	5485818	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,144.10
2012	18	2547	5501845	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,912.15
2012	18	2547	5510577	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$942.36
2012	18	2547	5522141	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$942.37
2012	18	2547	5539654	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,279.42
2012	18	2547	5544290	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,717.50
2012	18	2547	5553751	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,190.94
2012	18	2547	5564408	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$916.05
2012	18	2548	5471245	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,438.00
2012	18	2548	5474688	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,694.28
2012	18	2548	5490722	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,925.31
2012	18	2548	5501845	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,810.91
2012	18	2548	5510577	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,593.62
2012	18	2548	5522141	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,833.71
2012	18	2548	5532943	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,701.85
2012	18	2548	5539654	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$4,181.35
2012	18	2548	5553751	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,263.18
2012	18	2548	5564408	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,142.90
2012	18	2551	5453469	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,500.52
2012	18	2551	5474688	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,068.55
2012	18	2551	5490722	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,360.62
2012	18	2551	5501845	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,395.54
2012	18	2551	5507404	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,878.23
2012	18	2551	5522141	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,368.21

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
GRAND RAPIDS , MI

DATE: 07-23-13  
TIME: 7:57  
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	2551	5539654	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,133.32
2012	18	2551	5544290	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,309.84
2012	18	2551	5553751	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,925.52
2012	18	2551	5564408	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,339.43
2012	18	2551	5576992	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$3,464.59
2012	18	2553	5474688	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$4,988.59
2012	18	2553	5485818	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,109.46
2012	18	2553	5495655	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,114.72
2012	18	2553	5507404	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,052.60
2012	18	2553	5519103	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,037.60
2012	18	2553	5532943	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,074.72
2012	18	2553	5539654	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,037.60
2012	18	2553	5551179	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,962.03
2012	18	2553	5564408	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,139.46
2012	18	2553	5576992	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,277.60
2012	20	2554	5464573	HOUSING REHAB ADMINISTRATION	14H	LMC	\$34,214.87
2012	20	2554	5471245	HOUSING REHAB ADMINISTRATION	14H	LMC	\$500.00
2012	20	2554	5474688	HOUSING REHAB ADMINISTRATION	14H	LMC	\$731.93
2012	20	2554	5480416	HOUSING REHAB ADMINISTRATION	14H	LMC	\$8,476.26
2012	20	2554	5485818	HOUSING REHAB ADMINISTRATION	14H	LMC	\$7,177.05
2012	20	2554	5490722	HOUSING REHAB ADMINISTRATION	14H	LMC	\$8,798.58
2012	20	2554	5495655	HOUSING REHAB ADMINISTRATION	14H	LMC	\$5,676.05
2012	20	2554	5504779	HOUSING REHAB ADMINISTRATION	14H	LMC	\$16,128.74
2012	20	2554	5519103	HOUSING REHAB ADMINISTRATION	14H	LMC	\$20,003.39
2012	20	2554	5530171	HOUSING REHAB ADMINISTRATION	14H	LMC	\$19,266.44
2012	20	2554	5532943	HOUSING REHAB ADMINISTRATION	14H	LMC	\$12,108.84
2012	20	2554	5539654	HOUSING REHAB ADMINISTRATION	14H	LMC	\$8,803.09
2012	20	2554	5544290	HOUSING REHAB ADMINISTRATION	14H	LMC	\$7,598.41
2012	20	2554	5551179	HOUSING REHAB ADMINISTRATION	14H	LMC	\$10,181.20
2012	20	2554	5553751	HOUSING REHAB ADMINISTRATION	14H	LMC	\$6,956.34
2012	20	2554	5556563	HOUSING REHAB ADMINISTRATION	14H	LMC	\$2,766.08
2012	20	2554	5561768	HOUSING REHAB ADMINISTRATION	14H	LMC	\$8,296.19
2012	20	2554	5564408	HOUSING REHAB ADMINISTRATION	14H	LMC	\$7,074.50
2012	20	2554	5566932	HOUSING REHAB ADMINISTRATION	14H	LMC	\$2,355.68
2012	20	2555	5464573	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$6,462.36
2012	20	2555	5480416	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$2,320.89
2012	20	2555	5485818	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,515.05
2012	20	2555	5490722	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,227.80
2012	20	2555	5495655	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,824.10
2012	20	2555	5504779	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$830.55
2012	20	2555	5519103	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$2,021.22
2012	20	2555	5530171	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$2,077.51
2012	20	2555	5532943	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$41.75

### III. SPECIFIC PROGRAM REPORTS



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 GRAND RAPIDS , MI

DATE: 07-23-13  
 TIME: 7:57  
 PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	20	2555	5539654	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$2,045.01
2012	20	2555	5544290	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,459.25
2012	20	2555	5551179	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$767.96
2012	20	2555	5553751	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$679.18
2012	20	2555	5556563	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$22.54
2012	20	2555	5561768	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$1,578.89
2012	20	2555	5564408	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$745.40
2012	20	2555	5566932	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$444.15
2012	20	2555	5576992	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$445.05
2012	20	2556	5464573	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$3,353.54
2012	20	2556	5474688	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,941.15
2012	20	2556	5480416	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,031.01
2012	20	2556	5485818	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,694.45
2012	20	2556	5490722	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,395.08
2012	20	2556	5495655	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,147.19
2012	20	2556	5504779	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$4,084.88
2012	20	2556	5507404	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$69.90
2012	20	2556	5519103	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$4,797.24
2012	20	2556	5522141	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$400.00
2012	20	2556	5530171	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,951.17
2012	20	2556	5532943	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,190.76
2012	20	2556	5539654	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,212.94
2012	20	2556	5544290	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,536.49
2012	20	2556	5551179	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$2,060.64
2012	20	2556	5553751	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,461.30
2012	20	2556	5556563	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,166.61
2012	20	2556	5561768	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$1,942.02
2012	20	2556	5564408	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$996.34
2012	20	2556	5566932	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$982.77
<b>Total</b>							<b>2,919,110.32</b>

### III. SPECIFIC PROGRAM REPORTS

---

#### 3. CDBG Financial Summary Adjustment Detail (IDIS CO4PR26)

**IDIS - CO4PR26**

07/01/2012 TO 06/30/2013

GRAND RAPIDS, MI

**LINE 07: ADJUSTMENT TO COMPUTE TOTAL AVAILABLE**

PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	\$ (17,060.39)
PROGRAM INCOME FOR PROGRAM YEAR 2012 REPORTED IN IDIS AFTER 6/30/2013	<u>\$ 381,716.46</u>
	<u>\$ 364,656.07</u>

**LINE 34: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP**

PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	\$ (167,141.30)
PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	<u>\$ 17,060.39</u>
	<u>\$ (150,080.91)</u>

**LINE 44: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP**

PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	\$ (17,060.39)
PROGRAM INCOME FOR PROGRAM YEAR 2012 REPORTED IN IDIS AFTER 6/30/2013	<u>\$ 381,716.46</u>
	<u>\$ 364,656.07</u>

### III. SPECIFIC PROGRAM REPORTS

#### B. HOME INVESTMENT PARTNERSHIPS PROGRAM SUPPLEMENTAL INFORMATION

##### 1. HOME Match Report (HUD Form 40107-A)

<b>HOME Match Report</b>				U.S. Department of Housing and Urban Development Office of Community Planning and Development				OMB Approval No. 2506-171 (exp. 11/30/2001)		
								Match Contributions for <b>Federal Fiscal Year (2012)</b>		2012
<b>Part I Participant Identification</b>										
1. Participant No. (assigned by HUD) MC26026		2. Name of the Participating Jurisdiction CITY OF GRAND RAPIDS				3. Name of Contact (person completing this report) MARY THORNTON				
5. Street Address of Participating Jurisdiction 300 MONROE AVENUE NW						4. Contact's Phone Number (include area code) (616) 456-3675				
6. City GRAND RAPIDS			7. State MI		8. Zip Code 49503					
<b>Part II Fiscal Year Summary</b>										
1. Excess match from prior Federal fiscal year						\$ 17,321,919				
2. Match contributed during current Federal fiscal year (see Part III.9.)						\$ 9,522,104				
3. Total match available for current Federal fiscal year (line 1 + line 2)								\$ 26,844,023		
4. Match liability for current Federal fiscal year								\$ 0		
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)								26,844,023		
<b>Part III Match Contribution for the Federal Fiscal Year</b>										
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match		
Serrano Lofts Apts, cc#79071	2/23/2010	\$	3,430,246	\$	\$	\$	\$	3,430,246		
Division Park Ave Apts, cc#79070	2/23/2010	\$	5,530,755	\$	\$	\$	\$	5,537,755		
ICCF Single Family Rentals, cc#80778	10/11/2011	\$	561,103	\$	\$	\$	\$	561,103		

form HUD-40107-A (12/94)

### III. SPECIFIC PROGRAM REPORTS

#### 2. MBE/WBE Contracts/Subrecipients (HUD Form 40107 – part III)

<b>HUD Form-40107</b> <b>Minority Business Enterprises (MBE)</b>						
In the table below, indicate the number and dollar value of contracts/subcontracts for HOME projects completed during the reporting period.						
		Minority Business Enterprises (MBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>A. Contracts</b>						
1. Number	2	0	0	0	0	2
2. Dollar Amount	\$162,124	0	0		0	162,124
<b>B. Sub-Contracts</b>						
1. Number	30	0	0	1	0	29
2. Dollar Amount	\$128,611	0	0	\$480	0	\$128,131

<b>HUD Form-40107</b> <b>Women Business Enterprises (WBE)</b>						
In the table below, indicate the number and dollar value of WBE contracts/subcontracts for HOME projects completed during the reporting period.						
		Women Business Enterprises (WBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>C. Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	0	0	0	0	0
<b>D. Sub-Contracts</b>						
1. Number	3	0	0	1	0	2
2. Dollar Amount	\$9,839	0	0	\$480	0	\$9,359



#### 3. Results of Inspections of HOME Assisted Rental Housing

During the reporting period, 13 Rental Rehabilitation Program units were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant.

#### 4. Assessment of Outreach to Minority and Women Owned Businesses

The City of Grand Rapids Office of Diversity and Inclusion (ODI) provided outreach and took steps to engage in activities inclusive of all groups, including Minority- and Women-Owned Business Enterprises (WMBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. From July 1, 2012 to June 30, 2013, the activities of the Office of Diversity and Inclusion remain limited due to staff constraints but had the following impacts on minority and women-owned businesses:

- Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004 remained in place. The policies and guidelines were last changed in 2009. These guidelines use an array of bid discounts that help create equity for small businesses bidding to the City.
- Micro-Local Business Enterprise program that began in 2009 is now comprised of 40% minority-owned businesses. Elements of this program that provide for discounted bids have been adopted by Grand Rapid Community College and Grand Rapids Public Schools.
- Continued to provide strategic guidance, networking opportunities, and construction bid information to the West Michigan Minority Contractors Association, the West Michigan Hispanic Chamber of Commerce, and the Grand Rapids Black Chamber of Commerce in the same manner as provided to all contractors.
- Made forecast information from City Departments to vendors, including MWBEs and VOSBs, and all others who requested it.
- Reviewed twenty-five (25) construction bids which included 55 subcontracts to track MWBE and VOSB contractor and subcontractor participation.
- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including MWBEs, were not overlooked.

### III. SPECIFIC PROGRAM REPORTS

---

- Met ten (10) of twelve (12) months with the “Monday Group” to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and General Contractors to increase minority participation on public and private sector construction projects.
- Provided on-going consultative assistance to two (2) Mentor-Protégé program participants, including one (1) new participant.
- Provided general technical assistance to eight (8) businesses [six (6) MWBEs and two (2) Non-MWBEs] and to nineteen (19) business-support or non-business entities.
- Made seventeen (17) referrals to small business resource organizations.
- Updated Equal Business Opportunity construction report covering the calendar years 2004 through 2011 (beginning of program to current) illustrating impact of program changes regarding state constitutional restrictions on race and gender preferences in public construction contracting.

### III. SPECIFIC PROGRAM REPORTS

#### C. SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR FFY 2011 (IDIS C04PR06)

PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: GRAND RAPIDS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	Housing Rehabilitation Program	CDBG	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	2	Housing Code Enforcement	CDBG	\$1,368,688.00	\$1,368,688.00	\$719,428.00	\$649,260.00	\$719,428.00
2012	3	Historic Preservation Code Enforcement	CDBG	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00
2012	4	Accessible Housing Services - Disability Advocates	CDBG	\$16,159.00	\$16,159.00	\$12,003.34	\$4,155.66	\$12,003.34
2012	5	Access Modification Program - Home Repair Services	CDBG	\$42,182.00	\$42,182.00	\$34,481.91	\$7,700.09	\$34,481.91
2012	6	Minor Home Repair Program - Home Repair Services	CDBG	\$332,871.00	\$332,871.00	\$277,791.46	\$55,079.54	\$277,791.46
2012	7	Herkimer Commerce Ave. Project - Heartside NPHC	HOME	\$527,089.00	\$527,089.00	\$477,089.00	\$50,000.00	\$477,089.00
2012	8	Foreclosure Rehab Project - ICCF NPHC	HOME	\$270,000.00	\$270,000.00	\$225,478.85	\$44,521.15	\$225,478.85
2012	9	LINC - CHDO Operating Support	HOME	\$25,485.00	\$25,485.00	\$23,361.36	\$2,123.64	\$23,361.36
2012	10	New Development Corp - CHDO Operating Support	HOME	\$25,485.00	\$25,485.00	\$23,553.97	\$1,931.03	\$23,553.97
2012	11	North End Affordable Housing - New Development Corp	HOME	\$270,000.00	\$270,000.00	\$3,513.00	\$266,487.00	\$3,513.00
2012	12	Short-Term Rental Assistance - Salvation Army Booth Family Svc	HOME	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00
2012	13	CHDO/ADR Projects Homebuyer Assistance	HOME	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	14	Fair Housing Services - Fair Housing Center of West Michigan	CDBG	\$65,623.00	\$65,623.00	\$48,102.44	\$17,520.56	\$48,102.44
2012	15	Foreclosure Intervention - Home Repair Services	CDBG	\$17,220.00	\$17,220.00	\$17,220.00	\$0.00	\$17,220.00
2012	16	Housing Assistance Center - Legal Aid of Western Michigan	CDBG	\$78,207.00	\$78,207.00	\$58,651.02	\$19,555.98	\$58,651.02
2012	17	Crime Prevention Program - Neighborhood Associations	CDBG	\$201,176.00	\$201,176.00	\$178,195.24	\$22,980.76	\$178,195.24
2012	18	Neighborhood Leadership Program - Neighborhood Association:	CDBG	\$235,674.00	\$235,674.00	\$215,001.86	\$20,672.14	\$215,001.86
2012	19	Neighborhood Infrastructure Program	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	20	Grants Administration and Contract Compliance	CDBG	\$757,200.00	\$1,072,701.24	\$657,439.97	\$415,261.27	\$640,707.06
2012	20	Grants Administration and Contract Compliance	HOME	\$101,941.00	\$101,941.50	\$101,941.50	\$0.00	\$101,941.50
2012	20	Grants Administration and Contract Compliance	ESG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
2012	21	ESG12 Gra FFY112 ESG Award	HESG	\$319,037.00	\$319,037.00	\$102,527.52	\$216,509.48	\$102,527.52

### III. SPECIFIC PROGRAM REPORTS

#### D. HOME MATCHING LIABILITY REPORT (IDIS - PR33)

IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 09-24-13

TIME: 16:01

PAGE: 1

GRAND RAPIDS, MI

<b>Fiscal Year</b>	<b>Match Percent</b>	<b>Total Disbursements</b>	<b>Disbursements Requiring Match</b>	<b>Match Liability Amount</b>
1998	25.0 %	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0 %	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0 %	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0 %	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0 %	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5 %	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5 %	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5 %	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5 %	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5 %	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5 %	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5 %	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5 %	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5 %	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0 %	\$1,310,748.28	\$0.00	\$0.00

### III. SPECIFIC PROGRAM REPORTS

---

#### E. CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

##### 1. Recipient Information—All Recipients Complete

###### Basic Grant Information

Recipient Name	GRAND RAPIDS
Organizational DUNS Number	062222997
EIN/TIN Number	386004689
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Grand Rapids/Wyoming/Kent County CoC

###### ESG Contact Name

Prefix	MS.
First Name	ERIN
Middle Name	
Last Name	BANCHOFF
Suffix	
Title	COMMUNITY DEVELOPMENT MANAGER

###### ESG Contact Address

Street Address 1	300 MONROE AVENUE NW
Street Address 2	SUITE 460
City	GRAND RAPIDS
State	MI
ZIP Code	49503
Phone Number	(616) 456-4249
Extension	
Fax Number	(616) 456-4619
Email Address	ebanchoff@grcity.us

###### ESG Secondary Contact

Prefix	MS.
First Name	JODY
Last Name	IMMINK
Suffix	0
Title	CONTRACT ADMINISTRATOR
Phone Number	(616) 456-3764
Extension	
Email Address	jimmink@grcity.us

### III. SPECIFIC PROGRAM REPORTS

---

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2012
Program Year End Date	06/30/2013

#### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** The Salvation Army Booth Family Services

**City:** Grand Rapids

**State:** MI

**Zip Code:** 49503,

**DUNS Number:** 125624804

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 213898

**Subrecipient or Contractor Name:** Inner City Christian Federation

**City:** Grand Rapids

**State:** MI

**Zip Code:** 49506,

**DUNS Number:** 092947068

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18702

**Subrecipient or Contractor Name:** Dwelling Place of Grand Rapids

**City:** Grand Rapids

**State:** MI

**Zip Code:** 49503,

**DUNS Number:** 51111144

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12982

### III. SPECIFIC PROGRAM REPORTS

---

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	1,150
Children	1,004
Don't Know/Refused	8
Missing Information	3
<b>Total</b>	<b>2,165</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	293
Children	250
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>543</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	117
Children	203
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>320</b>

Table 3 – Shelter Information

#### 4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,560
Children	1,457
Don't Know/Refused	8
Missing Information	3
<b>Total</b>	<b>3,028</b>

Table 4 – Household Information for Persons Served with ESG

### III. SPECIFIC PROGRAM REPORTS

#### 5. Gender—Complete for All Activities

	Total
Male	1,208
Female	1,812
Transgendered	0
Unknown	8
<b>Total</b>	<b>3,028</b>

Table 5 – Gender Information

#### 6. Age—Complete for All Activities

	Total
Under 18	1,457
18-24	435
Over 24	1,125
Don't Know/Refused	8
Missing Information	3
<b>Total</b>	<b>3,028</b>

Table 6 – Age Information

#### 7. Special Populations Served—Complete for All Activities

##### Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	53	40	9	4
Victims of Domestic Violence	120	81	17	22
Elderly	22	18	4	0
HIV/AIDS	0	0	0	0
Chronically Homeless	81	0	14	14
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	224	162	41	21
Chronic Substance Abuse	9	8	1	0
Other Disability	296	198	54	44
Total (Unduplicated if possible)	529	368	96	65



### III. SPECIFIC PROGRAM REPORTS

**Table 7 – Special Population Served – Race/Ethnicity**

<b>RACE:</b>	<b>ESG</b>
White	914
Black or African American	1,801
Asian	6
American Indian or American Native	22
Native Hawaiian or Other Pacific Islander	6
American Indian, Asian and White	13
American Indian, Asian, and Black/African American	12
Asian and White	2
Black/African American and White	143
Other Multi-Racial	61
Don't Know/Refused	48
<b>ETHNICITY:</b>	
Hispanic	382
Non-Hispanic	2,525

**Table 7 – Race/Ethnicity**

## **CR-70 – Assistance Provided**

### **8. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	16,425
Total Number of bed-nights provided	11,000
Capacity Utilization	67%

**Table 8 – Shelter Capacity**

### III. SPECIFIC PROGRAM REPORTS

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	104,055
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	58,000
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>162,055</b>

Table 9 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	69,370
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	12,000
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>81,370</b>

Table 10 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	0	0	13,387
Operations	0	0	18,297
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>31,684</b>

Table 11 – ESG Expenditures for Emergency Shelter

### III. SPECIFIC PROGRAM REPORTS

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	20,000
Administration	0	0	23,928
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
319,037	0	0	319,037

Table 13 - Total ESG Funds Expended

#### 11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	15,000
State Government	0	0	252,353
Local Government	0	0	18,702
Private Funds	0	0	64,423
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>350,478</b>

Table 14 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
669,515	0	0	669,515

Table 15 - Total Amount of Funds Expended on ESG Activities